



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: 100, Secretaria Particular

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	80,066.75
01	03								376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	80,066.75
01	03	01	01						376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	80,066.75
01	03	01	01	02	01				376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	80,066.75
01	03	01	01	02	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	02	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	02	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	02	01	150101			355,917.31	24,416.08	0.00	0.00	24,416.08	19,128.98	73,248.24	80,066.75
01	03	01	01	02	01	150101	1000		355,917.31	24,416.08	0.00	0.00	24,416.08	19,128.98	73,248.24	80,066.75
01	03	01	01	02	01	150101	1100		241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	80,066.75
01	03	01	01	02	01	150101	1130		241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	80,066.75
01	03	01	01	02	01	150101		1131	241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	80,066.75
01	03	01	01	02	01	150101	1300		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	02	01	150101	1320		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	02	01	150101		1321	25,169.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	02	01	150101		1322	37,754.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	02	01	150101	1400		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	03	01	01	02	01	150101	1410		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	03	01	01	02	01	150101		1412	24,102.60	2,008.55	0.00	0.00	2,008.55	0.00	6,025.65	0.00
01	03	01	01	02	01	150101		1413	17,884.08	1,490.34	0.00	0.00	1,490.34	0.00	4,471.02	0.00
01	03	01	01	02	01	150101		1414	4,458.96	371.58	0.00	0.00	371.58	0.00	1,114.74	0.00
01	03	01	01	02	01	150101		1415	2,109.00	175.75	0.00	0.00	175.75	0.00	527.25	0.00
01	03	01	01	02	01	150101		1416	3,412.92	284.41	0.00	0.00	284.41	0.00	853.23	0.00
<b>TOTAL DEPENDENCIA</b>									<b>376,374.55</b>	<b>26,120.85</b>	<b>0.00</b>	<b>0.00</b>	<b>26,120.85</b>	<b>19,128.98</b>	<b>78,362.55</b>	<b>80,066.75</b>



### PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: A00, PRESIDENCIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									10,138,302.97	638,983.92	0.00	0.00	638,983.92	1,843,201.05	1,900,919.53	3,801,989.16
01	03								10,138,302.97	638,983.92	0.00	0.00	638,983.92	1,843,201.05	1,900,919.53	3,801,989.16
01	03	01	01						10,138,302.97	638,983.92	0.00	0.00	638,983.92	1,843,201.05	1,900,919.53	3,801,989.16
01	03	01	01	01	01				10,138,302.97	638,983.92	0.00	0.00	638,983.92	1,843,201.05	1,900,919.53	3,801,989.16
01	03	01	01	01	01	110101			1,767,587.29	168,516.71	0.00	0.00	168,516.71	1,509,100.00	370,679.34	3,080,692.46
01	03	01	01	01	01	110101	1000		21,975.41	691.50	0.00	0.00	691.50	430.00	15,751.91	1,290.00
01	03	01	01	01	01	110101	1500		21,975.41	691.50	0.00	0.00	691.50	430.00	15,751.91	1,290.00
01	03	01	01	01	01	110101	1540		16,557.41	240.00	0.00	0.00	240.00	0.00	14,397.41	0.00
01	03	01	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	03	01	01	01	01	110101		1546	13,677.41	0.00	0.00	0.00	0.00	0.00	13,677.41	0.00
01	03	01	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	01	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	01	01	01	01	110101	2000		74,457.24	6,204.77	0.00	0.00	6,204.77	0.00	18,614.31	15,662.99
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		60,000.00	5,000.00	0.00	0.00	5,000.00	0.00	15,000.00	15,662.99
01	03	01	01	01	01	110101	2610		60,000.00	5,000.00	0.00	0.00	5,000.00	0.00	15,000.00	15,662.99
01	03	01	01	01	01	110101		2611	60,000.00	5,000.00	0.00	0.00	5,000.00	0.00	15,000.00	15,662.99
01	03	01	01	01	01	110101	3000		1,671,154.64	161,620.44	0.00	0.00	161,620.44	1,504,070.00	336,313.12	3,049,570.34
01	03	01	01	01	01	110101	3300		0.00	0.00	0.00	0.00	0.00	136,570.00	0.00	989,897.36
01	03	01	01	01	01	110101	3310		0.00	0.00	0.00	0.00	0.00	136,570.00	0.00	986,030.23
01	03	01	01	01	01	110101		3311	0.00	0.00	0.00	0.00	0.00	136,570.00	0.00	986,030.23
01	03	01	01	01	01	110101	3390		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867.13
01	03	01	01	01	01	110101		3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867.13
01	03	01	01	01	01	110101	3400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,542.33
01	03	01	01	01	01	110101	3450		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,542.33
01	03	01	01	01	01	110101		3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,542.33
01	03	01	01	01	01	110101	3700		156,866.88	13,072.24	0.00	0.00	13,072.24	0.00	39,216.72	0.00
01	03	01	01	01	01	110101	3720		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	110101		3721	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	110101	3750		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
01	03	01	01	01	01	110101		3751	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: A00, PRESIDENCIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	110101	3780		42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	03	01	01	01	01	110101		3781	42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	03	01	01	01	01	110101	3790		7,130.28	594.19	0.00	0.00	594.19	0.00	1,782.57	0.00
01	03	01	01	01	01	110101		3791	7,130.28	594.19	0.00	0.00	594.19	0.00	1,782.57	0.00
01	03	01	01	01	01	110101	3800		1,514,287.76	148,548.20	0.00	0.00	148,548.20	1,367,500.00	297,096.40	2,046,130.65
01	03	01	01	01	01	110101	3820		1,514,287.76	148,548.20	0.00	0.00	148,548.20	1,367,500.00	297,096.40	2,046,130.65
01	03	01	01	01	01	110101		3821	1,514,287.76	148,548.20	0.00	0.00	148,548.20	1,367,500.00	297,096.40	2,046,130.65
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	14,169.13
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,569.13
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,569.13
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,569.13
01	03	01	01	01	01	110101	5200		0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
01	03	01	01	01	01	110101	5210		0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
01	03	01	01	01	01	110101		5211	0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
01	03	01	01	01	01	150101			4,048,341.92	270,818.43	0.00	0.00	270,818.43	176,083.68	812,455.29	553,279.33
01	03	01	01	01	01	150101	1000		3,965,654.73	270,818.43	0.00	0.00	270,818.43	176,083.68	812,455.29	553,279.33
01	03	01	01	01	01	150101	1100		2,668,497.84	222,374.82	0.00	0.00	222,374.82	175,803.68	667,124.46	537,439.33
01	03	01	01	01	01	150101	1110		996,372.96	83,031.08	0.00	0.00	83,031.08	74,097.54	249,093.24	222,292.62
01	03	01	01	01	01	150101		1111	996,372.96	83,031.08	0.00	0.00	83,031.08	74,097.54	249,093.24	222,292.62
01	03	01	01	01	01	150101	1130		1,672,124.88	139,343.74	0.00	0.00	139,343.74	101,706.14	418,031.22	315,146.71
01	03	01	01	01	01	150101		1131	1,672,124.88	139,343.74	0.00	0.00	139,343.74	101,706.14	418,031.22	315,146.71
01	03	01	01	01	01	150101	1300		720,633.57	400.00	0.00	0.00	400.00	280.00	1,200.00	15,840.00
01	03	01	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	01	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	01	01	01	01	150101	1320		715,833.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	293,208.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	422,625.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
01	03	01	01	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
01	03	01	01	01	01	150101	1400		576,523.32	48,043.61	0.00	0.00	48,043.61	0.00	144,130.83	0.00
01	03	01	01	01	01	150101	1410		576,523.32	48,043.61	0.00	0.00	48,043.61	0.00	144,130.83	0.00
01	03	01	01	01	01	150101		1412	267,391.92	22,282.66	0.00	0.00	22,282.66	0.00	66,847.98	0.00
01	03	01	01	01	01	150101		1413	198,404.40	16,533.70	0.00	0.00	16,533.70	0.00	49,601.10	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: A00, PRESIDENCIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1414	49,467.48	4,122.29	0.00	0.00	4,122.29	0.00	12,366.87	0.00
01	03	01	01	01	01	150101		1415	23,396.64	1,949.72	0.00	0.00	1,949.72	0.00	5,849.16	0.00
01	03	01	01	01	01	150101		1416	37,862.88	3,155.24	0.00	0.00	3,155.24	0.00	9,465.72	0.00
01	03	01	01	01	01	150101	3000		82,687.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	3800		82,687.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	3840		82,687.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		3841	82,687.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	160101			116,006.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	160101	3000		116,006.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	160101	3800		80,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	160101	3840		80,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	160101		3841	80,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	160101	3900		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	160101	3990		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	160101		3991	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	03	01	01	01	01	260103			4,206,367.24	196,677.82	0.00	0.00	196,677.82	158,017.37	708,872.02	168,017.37
01	03	01	01	01	01	260103	3000		3,707,245.24	155,084.32	0.00	0.00	155,084.32	5,999.83	584,091.52	5,999.83
01	03	01	01	01	01	260103	3800		3,571,769.32	143,794.66	0.00	0.00	143,794.66	0.00	550,222.54	0.00
01	03	01	01	01	01	260103	3820		2,633,178.03	89,128.92	0.00	0.00	89,128.92	0.00	386,225.32	0.00
01	03	01	01	01	01	260103		3821	1,355,663.51	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	260103		3822	1,277,514.52	89,128.92	0.00	0.00	89,128.92	0.00	386,225.32	0.00
01	03	01	01	01	01	260103	3830		499,122.00	41,593.50	0.00	0.00	41,593.50	0.00	124,780.50	0.00
01	03	01	01	01	01	260103		3831	499,122.00	41,593.50	0.00	0.00	41,593.50	0.00	124,780.50	0.00
01	03	01	01	01	01	260103	3840		282,602.41	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	260103		3841	282,602.41	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	260103	3850		156,866.88	13,072.24	0.00	0.00	13,072.24	0.00	39,216.72	0.00
01	03	01	01	01	01	260103		3851	156,866.88	13,072.24	0.00	0.00	13,072.24	0.00	39,216.72	0.00
01	03	01	01	01	01	260103	3900		135,475.92	11,289.66	0.00	0.00	11,289.66	5,999.83	33,868.98	5,999.83
01	03	01	01	01	01	260103	3990		135,475.92	11,289.66	0.00	0.00	11,289.66	5,999.83	33,868.98	5,999.83
01	03	01	01	01	01	260103		3992	135,475.92	11,289.66	0.00	0.00	11,289.66	5,999.83	33,868.98	5,999.83
01	03	01	01	01	01	260103	4000		499,122.00	41,593.50	0.00	0.00	41,593.50	152,017.54	124,780.50	162,017.54
01	03	01	01	01	01	260103	4400		499,122.00	41,593.50	0.00	0.00	41,593.50	152,017.54	124,780.50	162,017.54
01	03	01	01	01	01	260103	4410		499,122.00	41,593.50	0.00	0.00	41,593.50	152,017.54	124,780.50	162,017.54



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: A00, PRESIDENCIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	260103		4411	499,122.00	41,593.50	0.00	0.00	41,593.50	152,017.54	124,780.50	162,017.54
<b>TOTAL DEPENDENCIA</b>									10,138,302.97	638,983.92	0.00	0.00	638,983.92	1,843,201.05	1,900,919.53	3,801,989.16



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A01, Comunicación Social

DEPENDENCIA AUXILIAR: 103, Comunicación Social

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,444,650.49	111,090.97	0.00	0.00	111,090.97	116,737.22	337,701.41	332,610.79
01	08								1,444,650.49	111,090.97	0.00	0.00	111,090.97	116,737.22	337,701.41	332,610.79
01	08	03	01						1,444,650.49	111,090.97	0.00	0.00	111,090.97	116,737.22	337,701.41	332,610.79
01	08	03	01	01	03				1,444,650.49	111,090.97	0.00	0.00	111,090.97	116,737.22	337,701.41	332,610.79
01	08	03	01	01	03	110101			526,958.07	42,801.39	0.00	0.00	42,801.39	63,070.00	141,745.56	184,570.00
01	08	03	01	01	03	110101	1000		21,639.39	691.50	0.00	0.00	691.50	430.00	15,415.89	1,290.00
01	08	03	01	01	03	110101	1500		21,639.39	691.50	0.00	0.00	691.50	430.00	15,415.89	1,290.00
01	08	03	01	01	03	110101	1540		16,221.39	240.00	0.00	0.00	240.00	0.00	14,061.39	0.00
01	08	03	01	01	03	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	08	03	01	01	03	110101		1546	13,341.39	0.00	0.00	0.00	0.00	0.00	13,341.39	0.00
01	08	03	01	01	03	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	08	03	01	01	03	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	08	03	01	01	03	110101	2000		34,717.92	2,893.16	0.00	0.00	2,893.16	0.00	8,679.48	0.00
01	08	03	01	01	03	110101	2100		28,717.92	2,393.16	0.00	0.00	2,393.16	0.00	7,179.48	0.00
01	08	03	01	01	03	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	03	01	01	03	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	03	01	01	03	110101	2120		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	08	03	01	01	03	110101		2122	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	08	03	01	01	03	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	03	01	01	03	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	03	01	01	03	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	03	01	01	03	110101	3000		470,600.76	39,216.73	0.00	0.00	39,216.73	0.00	117,650.19	90,480.00
01	08	03	01	01	03	110101	3300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,480.00
01	08	03	01	01	03	110101	3330		0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,480.00
01	08	03	01	01	03	110101		3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,480.00
01	08	03	01	01	03	110101	3600		470,600.76	39,216.73	0.00	0.00	39,216.73	0.00	117,650.19	0.00
01	08	03	01	01	03	110101	3610		399,297.60	33,274.80	0.00	0.00	33,274.80	0.00	99,824.40	0.00
01	08	03	01	01	03	110101		3611	356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	0.00
01	08	03	01	01	03	110101		3612	42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	08	03	01	01	03	110101	3630		57,042.48	4,753.54	0.00	0.00	4,753.54	0.00	14,260.62	0.00
01	08	03	01	01	03	110101		3631	57,042.48	4,753.54	0.00	0.00	4,753.54	0.00	14,260.62	0.00
01	08	03	01	01	03	110101	3640		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	08	03	01	01	03	110101		3641	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A01, Comunicación Social

DEPENDENCIA AUXILIAR: 103, Comunicación Social

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	08	03	01	01	03	110101	5000		0.00	0.00	0.00	0.00	0.00	62,640.00	0.00	92,800.00
01	08	03	01	01	03	110101	5100		0.00	0.00	0.00	0.00	0.00	62,640.00	0.00	62,640.00
01	08	03	01	01	03	110101	5150		0.00	0.00	0.00	0.00	0.00	62,640.00	0.00	62,640.00
01	08	03	01	01	03	110101		5151	0.00	0.00	0.00	0.00	0.00	62,640.00	0.00	62,640.00
01	08	03	01	01	03	110101	5200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	08	03	01	01	03	110101	5230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	08	03	01	01	03	110101		5231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	08	03	01	01	03	150101			882,040.86	59,376.69	0.00	0.00	59,376.69	53,667.22	178,130.07	148,040.79
01	08	03	01	01	03	150101	1000		882,040.86	59,376.69	0.00	0.00	59,376.69	53,667.22	178,130.07	148,040.79
01	08	03	01	01	03	150101	1100		581,232.48	48,436.04	0.00	0.00	48,436.04	53,387.22	145,308.12	147,200.79
01	08	03	01	01	03	150101	1130		581,232.48	48,436.04	0.00	0.00	48,436.04	53,387.22	145,308.12	147,200.79
01	08	03	01	01	03	150101		1131	581,232.48	48,436.04	0.00	0.00	48,436.04	53,387.22	145,308.12	147,200.79
01	08	03	01	01	03	150101	1300		174,320.58	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	03	01	01	03	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	03	01	01	03	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	03	01	01	03	150101	1320		169,520.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	03	01	01	03	150101		1321	74,184.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	03	01	01	03	150101		1322	95,336.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	03	01	01	03	150101	1400		126,487.80	10,540.65	0.00	0.00	10,540.65	0.00	31,621.95	0.00
01	08	03	01	01	03	150101	1410		126,487.80	10,540.65	0.00	0.00	10,540.65	0.00	31,621.95	0.00
01	08	03	01	01	03	150101		1412	58,665.12	4,888.76	0.00	0.00	4,888.76	0.00	14,666.28	0.00
01	08	03	01	01	03	150101		1413	43,529.40	3,627.45	0.00	0.00	3,627.45	0.00	10,882.35	0.00
01	08	03	01	01	03	150101		1414	10,853.04	904.42	0.00	0.00	904.42	0.00	2,713.26	0.00
01	08	03	01	01	03	150101		1415	5,133.24	427.77	0.00	0.00	427.77	0.00	1,283.31	0.00
01	08	03	01	01	03	150101		1416	8,307.00	692.25	0.00	0.00	692.25	0.00	2,076.75	0.00
01	08	03	01	01	03	260103			35,651.56	8,912.89	0.00	0.00	8,912.89	0.00	17,825.78	0.00
01	08	03	01	01	03	260103	5000		35,651.56	8,912.89	0.00	0.00	8,912.89	0.00	17,825.78	0.00
01	08	03	01	01	03	260103	5200		35,651.56	8,912.89	0.00	0.00	8,912.89	0.00	17,825.78	0.00
01	08	03	01	01	03	260103	5230		35,651.56	8,912.89	0.00	0.00	8,912.89	0.00	17,825.78	0.00
01	08	03	01	01	03	260103		5231	35,651.56	8,912.89	0.00	0.00	8,912.89	0.00	17,825.78	0.00
<b>TOTAL DEPENDENCIA</b>									1,444,650.49	111,090.97	0.00	0.00	111,090.97	116,737.22	337,701.41	332,610.79



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: A02, Derechos Humanos

DEPENDENCIA AUXILIAR: 102, Derechos Humanos

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	64,278.10
01	02								264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	64,278.10
01	02	04	01						264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	64,278.10
01	02	04	01	01	02				264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	64,278.10
01	02	04	01	01	02	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	02	04	01	01	02	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	02	04	01	01	02	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	02	04	01	01	02	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	02	04	01	01	02	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	02	04	01	01	02	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	02	04	01	01	02	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	02	04	01	01	02	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	02	04	01	01	02	150101			244,025.86	16,740.28	0.00	0.00	16,740.28	19,672.98	50,220.84	64,278.10
01	02	04	01	01	02	150101	1000		244,025.86	16,740.28	0.00	0.00	16,740.28	19,672.98	50,220.84	64,278.10
01	02	04	01	01	02	150101	1100		165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	64,278.10
01	02	04	01	01	02	150101	1130		165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	64,278.10
01	02	04	01	01	02	150101		1131	165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	64,278.10
01	02	04	01	01	02	150101	1300		43,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	02	04	01	01	02	150101	1320		43,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	02	04	01	01	02	150101		1321	17,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	02	04	01	01	02	150101		1322	25,885.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	02	04	01	01	02	150101	1400		35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
01	02	04	01	01	02	150101	1410		35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
01	02	04	01	01	02	150101		1412	16,525.32	1,377.11	0.00	0.00	1,377.11	0.00	4,131.33	0.00
01	02	04	01	01	02	150101		1413	12,261.72	1,021.81	0.00	0.00	1,021.81	0.00	3,065.43	0.00
01	02	04	01	01	02	150101		1414	3,057.24	254.77	0.00	0.00	254.77	0.00	764.31	0.00
01	02	04	01	01	02	150101		1415	1,446.00	120.50	0.00	0.00	120.50	0.00	361.50	0.00
01	02	04	01	01	02	150101		1416	2,340.00	195.00	0.00	0.00	195.00	0.00	585.00	0.00
<b>TOTAL DEPENDENCIA</b>									264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	64,278.10





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: B00, SINDICATURAS

DEPENDENCIA AUXILIAR: B00, SINDICATURA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,524,109.66	104,855.97	0.00	0.00	104,855.97	83,821.28	314,567.91	246,870.41
01	05								1,524,109.66	104,855.97	0.00	0.00	104,855.97	83,821.28	314,567.91	246,870.41
01	05	02	06						1,524,109.66	104,855.97	0.00	0.00	104,855.97	83,821.28	314,567.91	246,870.41
01	05	02	06	03	01				1,524,109.66	104,855.97	0.00	0.00	104,855.97	83,821.28	314,567.91	246,870.41
01	05	02	06	03	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	15,421.02
01	05	02	06	03	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	1,380.03
01	05	02	06	03	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	06	03	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	06	03	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	06	03	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	1,380.03
01	05	02	06	03	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	1,380.03
01	05	02	06	03	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	1,380.03
01	05	02	06	03	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	05	02	06	03	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	05	02	06	03	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	05	02	06	03	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	05	02	06	03	01	150101			1,503,652.42	103,151.20	0.00	0.00	103,151.20	83,821.28	309,453.60	231,449.39
01	05	02	06	03	01	150101	1000		1,503,652.42	103,151.20	0.00	0.00	103,151.20	83,821.28	309,453.60	231,449.39
01	05	02	06	03	01	150101	1100		1,018,266.12	84,855.51	0.00	0.00	84,855.51	83,821.28	254,566.53	231,449.39
01	05	02	06	03	01	150101	1110		691,578.24	57,631.52	0.00	0.00	57,631.52	54,035.60	172,894.56	162,106.80
01	05	02	06	03	01	150101		1111	691,578.24	57,631.52	0.00	0.00	57,631.52	54,035.60	172,894.56	162,106.80
01	05	02	06	03	01	150101	1130		326,687.88	27,223.99	0.00	0.00	27,223.99	29,785.68	81,671.97	69,342.59
01	05	02	06	03	01	150101		1131	326,687.88	27,223.99	0.00	0.00	27,223.99	29,785.68	81,671.97	69,342.59
01	05	02	06	03	01	150101	1300		265,838.02	0.00	0.00	0.00	0.00	0.00	0.00	
01	05	02	06	03	01	150101	1320		265,838.02	0.00	0.00	0.00	0.00	0.00	0.00	
01	05	02	06	03	01	150101		1321	106,335.21	0.00	0.00	0.00	0.00	0.00	0.00	
01	05	02	06	03	01	150101		1322	159,502.81	0.00	0.00	0.00	0.00	0.00	0.00	
01	05	02	06	03	01	150101	1400		219,548.28	18,295.69	0.00	0.00	18,295.69	0.00	54,887.07	0.00
01	05	02	06	03	01	150101	1410		219,548.28	18,295.69	0.00	0.00	18,295.69	0.00	54,887.07	0.00
01	05	02	06	03	01	150101		1412	101,826.60	8,485.55	0.00	0.00	8,485.55	0.00	25,456.65	0.00
01	05	02	06	03	01	150101		1413	75,555.24	6,296.27	0.00	0.00	6,296.27	0.00	18,888.81	0.00
01	05	02	06	03	01	150101		1414	18,837.96	1,569.83	0.00	0.00	1,569.83	0.00	4,709.49	0.00
01	05	02	06	03	01	150101		1415	8,909.88	742.49	0.00	0.00	742.49	0.00	2,227.47	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: B00, SINDICATURAS

DEPENDENCIA AUXILIAR: B00, SINDICATURA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	03	01	150101		1416	14,418.60	1,201.55	0.00	0.00	1,201.55	0.00	3,604.65	0.00
<b>TOTAL DEPENDENCIA</b>									1,524,109.66	104,855.97	0.00	0.00	104,855.97	83,821.28	314,567.91	246,870.41



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C01, Regiduría I

DEPENDENCIA AUXILIAR: C01, PRIMERA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									848,803.41	58,529.67	0.00	0.00	58,529.67	44,520.00	175,589.01	149,384.86
01	03								848,803.41	58,529.67	0.00	0.00	58,529.67	44,520.00	175,589.01	149,384.86
01	03	01	01						848,803.41	58,529.67	0.00	0.00	58,529.67	44,520.00	175,589.01	149,384.86
01	03	01	01	01	01				848,803.41	58,529.67	0.00	0.00	58,529.67	44,520.00	175,589.01	149,384.86
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			828,346.17	56,824.90	0.00	0.00	56,824.90	44,520.00	170,474.70	135,343.87
01	03	01	01	01	01	150101	1000		828,346.17	56,824.90	0.00	0.00	56,824.90	44,520.00	170,474.70	135,343.87
01	03	01	01	01	01	150101	1100		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	135,343.87
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.87
01	03	01	01	01	01	150101		1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.87
01	03	01	01	01	01	150101	1300		146,447.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		146,447.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	58,578.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	87,868.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		120,946.80	10,078.90	0.00	0.00	10,078.90	0.00	30,236.70	0.00
01	03	01	01	01	01	150101	1410		120,946.80	10,078.90	0.00	0.00	10,078.90	0.00	30,236.70	0.00
01	03	01	01	01	01	150101		1412	56,095.20	4,674.60	0.00	0.00	4,674.60	0.00	14,023.80	0.00
01	03	01	01	01	01	150101		1413	41,622.60	3,468.55	0.00	0.00	3,468.55	0.00	10,405.65	0.00
01	03	01	01	01	01	150101		1414	10,377.60	864.80	0.00	0.00	864.80	0.00	2,594.40	0.00
01	03	01	01	01	01	150101		1415	4,908.36	409.03	0.00	0.00	409.03	0.00	1,227.09	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C01, Regiduría I

DEPENDENCIA AUXILIAR: C01, PRIMERA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	7,943.04	661.92	0.00	0.00	661.92	0.00	1,985.76	0.00
<b>TOTAL DEPENDENCIA</b>									848,803.41	58,529.67	0.00	0.00	58,529.67	44,520.00	175,589.01	149,384.86



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C02, Regiduría II

DEPENDENCIA AUXILIAR: C02, SEGUNDA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									2,616,661.05	177,267.80	0.00	0.00	177,267.80	123,277.46	555,485.18	401,065.32
01	03								2,616,661.05	177,267.80	0.00	0.00	177,267.80	123,277.46	555,485.18	401,065.32
01	03	01	01						2,616,661.05	177,267.80	0.00	0.00	177,267.80	123,277.46	555,485.18	401,065.32
01	03	01	01	01	01				2,616,661.05	177,267.80	0.00	0.00	177,267.80	123,277.46	555,485.18	401,065.32
01	03	01	01	01	01	110101			60,735.02	3,087.77	0.00	0.00	3,087.77	860.00	32,945.09	16,620.99
01	03	01	01	01	01	110101	1000		40,277.78	1,383.00	0.00	0.00	1,383.00	860.00	27,830.78	2,580.00
01	03	01	01	01	01	110101	1500		40,277.78	1,383.00	0.00	0.00	1,383.00	860.00	27,830.78	2,580.00
01	03	01	01	01	01	110101	1540		29,441.78	480.00	0.00	0.00	480.00	0.00	25,121.78	0.00
01	03	01	01	01	01	110101		1541	5,760.00	480.00	0.00	0.00	480.00	0.00	1,440.00	0.00
01	03	01	01	01	01	110101		1546	23,681.78	0.00	0.00	0.00	0.00	0.00	23,681.78	0.00
01	03	01	01	01	01	110101	1590		10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
01	03	01	01	01	01	110101		1595	10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			2,555,926.03	174,180.03	0.00	0.00	174,180.03	122,417.46	522,540.09	384,444.33
01	03	01	01	01	01	150101	1000		2,555,926.03	174,180.03	0.00	0.00	174,180.03	122,417.46	522,540.09	384,444.33
01	03	01	01	01	01	150101	1100		1,695,492.72	141,291.06	0.00	0.00	141,291.06	120,545.04	423,873.18	378,827.07
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		1,134,540.72	94,545.06	0.00	0.00	94,545.06	76,025.04	283,635.18	245,267.07
01	03	01	01	01	01	150101		1131	1,134,540.72	94,545.06	0.00	0.00	94,545.06	76,025.04	283,635.18	245,267.07
01	03	01	01	01	01	150101	1300		492,532.15	2,230.54	0.00	0.00	2,230.54	1,872.42	6,691.62	5,617.26
01	03	01	01	01	01	150101	1310		9,600.00	800.00	0.00	0.00	800.00	510.00	2,400.00	1,530.00
01	03	01	01	01	01	150101		1311	9,600.00	800.00	0.00	0.00	800.00	510.00	2,400.00	1,530.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C02, Regiduría II

DEPENDENCIA AUXILIAR: C02, SEGUNDA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101	1320		465,765.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	194,599.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	271,166.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1330		17,166.48	1,430.54	0.00	0.00	1,430.54	1,362.42	4,291.62	4,087.26
01	03	01	01	01	01	150101		1331	17,166.48	1,430.54	0.00	0.00	1,430.54	1,362.42	4,291.62	4,087.26
01	03	01	01	01	01	150101	1400		367,901.16	30,658.43	0.00	0.00	30,658.43	0.00	91,975.29	0.00
01	03	01	01	01	01	150101	1410		367,901.16	30,658.43	0.00	0.00	30,658.43	0.00	91,975.29	0.00
01	03	01	01	01	01	150101		1412	170,632.68	14,219.39	0.00	0.00	14,219.39	0.00	42,658.17	0.00
01	03	01	01	01	01	150101		1413	126,609.72	10,550.81	0.00	0.00	10,550.81	0.00	31,652.43	0.00
01	03	01	01	01	01	150101		1414	31,567.08	2,630.59	0.00	0.00	2,630.59	0.00	7,891.77	0.00
01	03	01	01	01	01	150101		1415	14,930.28	1,244.19	0.00	0.00	1,244.19	0.00	3,732.57	0.00
01	03	01	01	01	01	150101		1416	24,161.40	2,013.45	0.00	0.00	2,013.45	0.00	6,040.35	0.00
<b>TOTAL DEPENDENCIA</b>									2,616,661.05	177,267.80	0.00	0.00	177,267.80	123,277.46	555,485.18	401,065.32



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C03, Regiduría III

DEPENDENCIA AUXILIAR: C03, TERCERA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									977,561.05	67,362.50	0.00	0.00	67,362.50	57,241.18	202,087.50	179,403.94
01	03								977,561.05	67,362.50	0.00	0.00	67,362.50	57,241.18	202,087.50	179,403.94
01	03	01	01						977,561.05	67,362.50	0.00	0.00	67,362.50	57,241.18	202,087.50	179,403.94
01	03	01	01	01	01				977,561.05	67,362.50	0.00	0.00	67,362.50	57,241.18	202,087.50	179,403.94
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			957,103.81	65,657.73	0.00	0.00	65,657.73	57,241.18	196,973.19	165,362.95
01	03	01	01	01	01	150101	1000		957,103.81	65,657.73	0.00	0.00	65,657.73	57,241.18	196,973.19	165,362.95
01	03	01	01	01	01	150101	1100		648,146.04	54,012.17	0.00	0.00	54,012.17	57,241.18	162,036.51	165,362.95
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		87,194.04	7,266.17	0.00	0.00	7,266.17	12,721.18	21,798.51	31,802.95
01	03	01	01	01	01	150101		1131	87,194.04	7,266.17	0.00	0.00	7,266.17	12,721.18	21,798.51	31,802.95
01	03	01	01	01	01	150101	1300		169,211.05	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	150101	1320		169,211.05	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	150101		1321	67,684.42	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	150101		1322	101,526.63	0.00	0.00	0.00	0.00	0.00	0.00	
01	03	01	01	01	01	150101	1400		139,746.72	11,645.56	0.00	0.00	11,645.56	0.00	34,936.68	0.00
01	03	01	01	01	01	150101	1410		139,746.72	11,645.56	0.00	0.00	11,645.56	0.00	34,936.68	0.00
01	03	01	01	01	01	150101		1412	64,814.64	5,401.22	0.00	0.00	5,401.22	0.00	16,203.66	0.00
01	03	01	01	01	01	150101		1413	48,092.40	4,007.70	0.00	0.00	4,007.70	0.00	12,023.10	0.00
01	03	01	01	01	01	150101		1414	11,990.64	999.22	0.00	0.00	999.22	0.00	2,997.66	0.00
01	03	01	01	01	01	150101		1415	5,671.32	472.61	0.00	0.00	472.61	0.00	1,417.83	0.00



**PROGRAMAS MUNICIPALES**

**MALINALCO 0061**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

**DEPENDENCIA GENERAL: C03, Regiduría III**

**DEPENDENCIA AUXILIAR: C03, TERCERA REGIDURIA**

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	9,177.72	764.81	0.00	0.00	764.81	0.00	2,294.43	0.00
<b>TOTAL DEPENDENCIA</b>									977,561.05	67,362.50	0.00	0.00	67,362.50	57,241.18	202,087.50	179,403.94





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C04, Regiduría IV

DEPENDENCIA AUXILIAR: C04, CUARTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,041,544.62	71,751.80	0.00	0.00	71,751.80	60,680.02	215,255.40	184,479.01
01	03								1,041,544.62	71,751.80	0.00	0.00	71,751.80	60,680.02	215,255.40	184,479.01
01	03	01	01						1,041,544.62	71,751.80	0.00	0.00	71,751.80	60,680.02	215,255.40	184,479.01
01	03	01	01	01	01				1,041,544.62	71,751.80	0.00	0.00	71,751.80	60,680.02	215,255.40	184,479.01
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			1,021,087.38	70,047.03	0.00	0.00	70,047.03	60,680.02	210,141.09	170,438.02
01	03	01	01	01	01	150101	1000		1,021,087.38	70,047.03	0.00	0.00	70,047.03	60,680.02	210,141.09	170,438.02
01	03	01	01	01	01	150101	1100		691,475.40	57,622.95	0.00	0.00	57,622.95	60,680.02	172,868.85	170,438.02
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		130,523.40	10,876.95	0.00	0.00	10,876.95	16,160.02	32,630.85	36,878.02
01	03	01	01	01	01	150101		1131	130,523.40	10,876.95	0.00	0.00	10,876.95	16,160.02	32,630.85	36,878.02
01	03	01	01	01	01	150101	1300		180,523.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		180,523.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	72,209.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	108,313.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		149,088.96	12,424.08	0.00	0.00	12,424.08	0.00	37,272.24	0.00
01	03	01	01	01	01	150101	1410		149,088.96	12,424.08	0.00	0.00	12,424.08	0.00	37,272.24	0.00
01	03	01	01	01	01	150101		1412	69,147.60	5,762.30	0.00	0.00	5,762.30	0.00	17,286.90	0.00
01	03	01	01	01	01	150101		1413	51,307.44	4,275.62	0.00	0.00	4,275.62	0.00	12,826.86	0.00
01	03	01	01	01	01	150101		1414	12,792.24	1,066.02	0.00	0.00	1,066.02	0.00	3,198.06	0.00
01	03	01	01	01	01	150101		1415	6,050.40	504.20	0.00	0.00	504.20	0.00	1,512.60	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C04, Regiduría IV

DEPENDENCIA AUXILIAR: C04, CUARTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	9,791.28	815.94	0.00	0.00	815.94	0.00	2,447.82	0.00
<b>TOTAL DEPENDENCIA</b>									1,041,544.62	71,751.80	0.00	0.00	71,751.80	60,680.02	215,255.40	184,479.01



### PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C05, Regiduría V

DEPENDENCIA AUXILIAR: C05, QUINTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,895,292.43	126,524.66	0.00	0.00	126,524.66	98,238.48	406,101.65	310,449.60
01	03								1,895,292.43	126,524.66	0.00	0.00	126,524.66	98,238.48	406,101.65	310,449.60
01	03	01	01						1,895,292.43	126,524.66	0.00	0.00	126,524.66	98,238.48	406,101.65	310,449.60
01	03	01	01	01	01				1,895,292.43	126,524.66	0.00	0.00	126,524.66	98,238.48	406,101.65	310,449.60
01	03	01	01	01	01	110101			63,580.91	3,087.77	0.00	0.00	3,087.77	1,710.00	35,790.98	19,170.99
01	03	01	01	01	01	110101	1000		43,123.67	1,383.00	0.00	0.00	1,383.00	1,710.00	30,676.67	5,130.00
01	03	01	01	01	01	110101	1500		43,123.67	1,383.00	0.00	0.00	1,383.00	1,710.00	30,676.67	5,130.00
01	03	01	01	01	01	110101	1540		32,287.67	480.00	0.00	0.00	480.00	850.00	27,967.67	2,550.00
01	03	01	01	01	01	110101		1541	5,760.00	480.00	0.00	0.00	480.00	0.00	1,440.00	0.00
01	03	01	01	01	01	110101		1546	26,527.67	0.00	0.00	0.00	850.00	26,527.67	2,550.00	0.00
01	03	01	01	01	01	110101	1590		10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
01	03	01	01	01	01	110101		1595	10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			1,831,711.52	123,436.89	0.00	0.00	123,436.89	96,528.48	370,310.67	291,278.61
01	03	01	01	01	01	150101	1000		1,831,711.52	123,436.89	0.00	0.00	123,436.89	96,528.48	370,310.67	291,278.61
01	03	01	01	01	01	150101	1100		1,208,698.92	100,724.91	0.00	0.00	100,724.91	95,928.48	302,174.73	289,558.61
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		647,746.92	53,978.91	0.00	0.00	53,978.91	51,408.48	161,936.73	155,998.61
01	03	01	01	01	01	150101		1131	647,746.92	53,978.91	0.00	0.00	53,978.91	51,408.48	161,936.73	155,998.61
01	03	01	01	01	01	150101	1300		360,068.84	800.00	0.00	0.00	800.00	600.00	2,400.00	1,720.00
01	03	01	01	01	01	150101	1310		9,600.00	800.00	0.00	0.00	800.00	600.00	2,400.00	1,720.00
01	03	01	01	01	01	150101		1311	9,600.00	800.00	0.00	0.00	800.00	600.00	2,400.00	1,720.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C05, Regiduría V

DEPENDENCIA AUXILIAR: C05, QUINTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101	1320		350,468.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	152,708.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	197,760.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		262,943.76	21,911.98	0.00	0.00	21,911.98	0.00	65,735.94	0.00
01	03	01	01	01	01	150101	1410		262,943.76	21,911.98	0.00	0.00	21,911.98	0.00	65,735.94	0.00
01	03	01	01	01	01	150101		1412	121,953.60	10,162.80	0.00	0.00	10,162.80	0.00	30,488.40	0.00
01	03	01	01	01	01	150101		1413	90,489.36	7,540.78	0.00	0.00	7,540.78	0.00	22,622.34	0.00
01	03	01	01	01	01	150101		1414	22,561.44	1,880.12	0.00	0.00	1,880.12	0.00	5,640.36	0.00
01	03	01	01	01	01	150101		1415	10,670.88	889.24	0.00	0.00	889.24	0.00	2,667.72	0.00
01	03	01	01	01	01	150101		1416	17,268.48	1,439.04	0.00	0.00	1,439.04	0.00	4,317.12	0.00
<b>TOTAL DEPENDENCIA</b>									1,895,292.43	126,524.66	0.00	0.00	126,524.66	98,238.48	406,101.65	310,449.60



**PROGRAMAS MUNICIPALES**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C06, Regiduría VI

DEPENDENCIA AUXILIAR: C06, SEXTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									956,738.15	65,934.04	0.00	0.00	65,934.04	50,321.02	197,802.12	163,619.09
01	03								956,738.15	65,934.04	0.00	0.00	65,934.04	50,321.02	197,802.12	163,619.09
01	03	01	01						956,738.15	65,934.04	0.00	0.00	65,934.04	50,321.02	197,802.12	163,619.09
01	03	01	01	01	01				956,738.15	65,934.04	0.00	0.00	65,934.04	50,321.02	197,802.12	163,619.09
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			936,280.91	64,229.27	0.00	0.00	64,229.27	50,321.02	192,687.81	149,578.10
01	03	01	01	01	01	150101	1000		936,280.91	64,229.27	0.00	0.00	64,229.27	50,321.02	192,687.81	149,578.10
01	03	01	01	01	01	150101	1100		634,044.84	52,837.07	0.00	0.00	52,837.07	50,321.02	158,511.21	149,578.10
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		73,092.84	6,091.07	0.00	0.00	6,091.07	5,801.02	18,273.21	16,018.10
01	03	01	01	01	01	150101		1131	73,092.84	6,091.07	0.00	0.00	6,091.07	5,801.02	18,273.21	16,018.10
01	03	01	01	01	01	150101	1300		165,529.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		165,529.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	66,211.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	99,317.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		136,706.40	11,392.20	0.00	0.00	11,392.20	0.00	34,176.60	0.00
01	03	01	01	01	01	150101	1410		136,706.40	11,392.20	0.00	0.00	11,392.20	0.00	34,176.60	0.00
01	03	01	01	01	01	150101		1412	63,404.52	5,283.71	0.00	0.00	5,283.71	0.00	15,851.13	0.00
01	03	01	01	01	01	150101		1413	47,046.12	3,920.51	0.00	0.00	3,920.51	0.00	11,761.53	0.00
01	03	01	01	01	01	150101		1414	11,729.76	977.48	0.00	0.00	977.48	0.00	2,932.44	0.00
01	03	01	01	01	01	150101		1415	5,547.96	462.33	0.00	0.00	462.33	0.00	1,386.99	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C06, Regiduría VI

DEPENDENCIA AUXILIAR: C06, SEXTA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	8,978.04	748.17	0.00	0.00	748.17	0.00	2,244.51	0.00
<b>TOTAL DEPENDENCIA</b>									956,738.15	65,934.04	0.00	0.00	65,934.04	50,321.02	197,802.12	163,619.09



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C07, Regiduría VII

DEPENDENCIA AUXILIAR: C07, SEPTIMA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,140,020.64	76,996.94	0.00	0.00	76,996.94	58,766.94	243,157.88	190,341.81
01	03								1,140,020.64	76,996.94	0.00	0.00	76,996.94	58,766.94	243,157.88	190,341.81
01	03	01	01						1,140,020.64	76,996.94	0.00	0.00	76,996.94	58,766.94	243,157.88	190,341.81
01	03	01	01	01	01				1,140,020.64	76,996.94	0.00	0.00	76,996.94	58,766.94	243,157.88	190,341.81
01	03	01	01	01	01	110101			40,922.30	2,396.27	0.00	0.00	2,396.27	430.00	19,355.87	15,330.99
01	03	01	01	01	01	110101	1000		20,465.06	691.50	0.00	0.00	691.50	430.00	14,241.56	1,290.00
01	03	01	01	01	01	110101	1500		20,465.06	691.50	0.00	0.00	691.50	430.00	14,241.56	1,290.00
01	03	01	01	01	01	110101	1540		15,047.06	240.00	0.00	0.00	240.00	0.00	12,887.06	0.00
01	03	01	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	03	01	01	01	01	110101		1546	12,167.06	0.00	0.00	0.00	0.00	0.00	12,167.06	0.00
01	03	01	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	01	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			1,099,098.34	74,600.67	0.00	0.00	74,600.67	58,336.94	223,802.01	175,010.82
01	03	01	01	01	01	150101	1000		1,099,098.34	74,600.67	0.00	0.00	74,600.67	58,336.94	223,802.01	175,010.82
01	03	01	01	01	01	150101	1100		731,517.48	60,959.79	0.00	0.00	60,959.79	58,056.94	182,879.37	174,170.82
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		170,565.48	14,213.79	0.00	0.00	14,213.79	13,536.94	42,641.37	40,610.82
01	03	01	01	01	01	150101		1131	170,565.48	14,213.79	0.00	0.00	14,213.79	13,536.94	42,641.37	40,610.82
01	03	01	01	01	01	150101	1300		208,690.30	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	01	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	01	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C07, Regiduría VII

DEPENDENCIA AUXILIAR: C07, SEPTIMA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101	1320		203,890.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	86,187.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	117,703.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		158,890.56	13,240.88	0.00	0.00	13,240.88	0.00	39,722.64	0.00
01	03	01	01	01	01	150101	1410		158,890.56	13,240.88	0.00	0.00	13,240.88	0.00	39,722.64	0.00
01	03	01	01	01	01	150101		1412	73,693.56	6,141.13	0.00	0.00	6,141.13	0.00	18,423.39	0.00
01	03	01	01	01	01	150101		1413	54,680.52	4,556.71	0.00	0.00	4,556.71	0.00	13,670.13	0.00
01	03	01	01	01	01	150101		1414	13,633.32	1,136.11	0.00	0.00	1,136.11	0.00	3,408.33	0.00
01	03	01	01	01	01	150101		1415	6,448.20	537.35	0.00	0.00	537.35	0.00	1,612.05	0.00
01	03	01	01	01	01	150101		1416	10,434.96	869.58	0.00	0.00	869.58	0.00	2,608.74	0.00
<b>TOTAL DEPENDENCIA</b>									1,140,020.64	76,996.94	0.00	0.00	76,996.94	58,766.94	243,157.88	190,341.81





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C08, Regiduría VIII

DEPENDENCIA AUXILIAR: C08, OCTAVA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,112,230.49	76,600.88	0.00	0.00	76,600.88	58,678.06	229,802.64	198,128.69
01	03								1,112,230.49	76,600.88	0.00	0.00	76,600.88	58,678.06	229,802.64	198,128.69
01	03	01	01						1,112,230.49	76,600.88	0.00	0.00	76,600.88	58,678.06	229,802.64	198,128.69
01	03	01	01	01	01				1,112,230.49	76,600.88	0.00	0.00	76,600.88	58,678.06	229,802.64	198,128.69
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			1,091,773.25	74,896.11	0.00	0.00	74,896.11	58,678.06	224,688.33	184,087.70
01	03	01	01	01	01	150101	1000		1,091,773.25	74,896.11	0.00	0.00	74,896.11	58,678.06	224,688.33	184,087.70
01	03	01	01	01	01	150101	1100		739,343.64	61,611.97	0.00	0.00	61,611.97	58,678.06	184,835.91	184,087.70
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		178,391.64	14,865.97	0.00	0.00	14,865.97	14,158.06	44,597.91	50,527.70
01	03	01	01	01	01	150101		1131	178,391.64	14,865.97	0.00	0.00	14,865.97	14,158.06	44,597.91	50,527.70
01	03	01	01	01	01	150101	1300		193,019.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		193,019.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	77,207.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	115,811.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		159,409.68	13,284.14	0.00	0.00	13,284.14	0.00	39,852.42	0.00
01	03	01	01	01	01	150101	1410		159,409.68	13,284.14	0.00	0.00	13,284.14	0.00	39,852.42	0.00
01	03	01	01	01	01	150101		1412	73,934.28	6,161.19	0.00	0.00	6,161.19	0.00	18,483.57	0.00
01	03	01	01	01	01	150101		1413	54,859.20	4,571.60	0.00	0.00	4,571.60	0.00	13,714.80	0.00
01	03	01	01	01	01	150101		1414	13,677.84	1,139.82	0.00	0.00	1,139.82	0.00	3,419.46	0.00
01	03	01	01	01	01	150101		1415	6,469.32	539.11	0.00	0.00	539.11	0.00	1,617.33	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C08, Regiduría VIII

DEPENDENCIA AUXILIAR: C08, OCTAVA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	10,469.04	872.42	0.00	0.00	872.42	0.00	2,617.26	0.00
<b>TOTAL DEPENDENCIA</b>									1,112,230.49	76,600.88	0.00	0.00	76,600.88	58,678.06	229,802.64	198,128.69



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C09, Regiduría IX

DEPENDENCIA AUXILIAR: C09, NOVENA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									848,803.41	58,529.67	0.00	0.00	58,529.67	89,040.00	175,589.01	149,519.47
01	03								848,803.41	58,529.67	0.00	0.00	58,529.67	89,040.00	175,589.01	149,519.47
01	03	01	01						848,803.41	58,529.67	0.00	0.00	58,529.67	89,040.00	175,589.01	149,519.47
01	03	01	01	01	01				848,803.41	58,529.67	0.00	0.00	58,529.67	89,040.00	175,589.01	149,519.47
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			828,346.17	56,824.90	0.00	0.00	56,824.90	89,040.00	170,474.70	135,478.48
01	03	01	01	01	01	150101	1000		828,346.17	56,824.90	0.00	0.00	56,824.90	89,040.00	170,474.70	135,478.48
01	03	01	01	01	01	150101	1100		560,952.00	46,746.00	0.00	0.00	46,746.00	89,040.00	140,238.00	135,478.48
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	89,040.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	89,040.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918.48
01	03	01	01	01	01	150101		1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918.48
01	03	01	01	01	01	150101	1300		146,447.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		146,447.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	58,578.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	87,868.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		120,946.80	10,078.90	0.00	0.00	10,078.90	0.00	30,236.70	0.00
01	03	01	01	01	01	150101	1410		120,946.80	10,078.90	0.00	0.00	10,078.90	0.00	30,236.70	0.00
01	03	01	01	01	01	150101		1412	56,095.20	4,674.60	0.00	0.00	4,674.60	0.00	14,023.80	0.00
01	03	01	01	01	01	150101		1413	41,622.60	3,468.55	0.00	0.00	3,468.55	0.00	10,405.65	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C09, Regiduría IX

DEPENDENCIA AUXILIAR: C09, NOVENA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1414	10,377.60	864.80	0.00	0.00	864.80	0.00	2,594.40	0.00
01	03	01	01	01	01	150101		1415	4,908.36	409.03	0.00	0.00	409.03	0.00	1,227.09	0.00
01	03	01	01	01	01	150101		1416	7,943.04	661.92	0.00	0.00	661.92	0.00	1,985.76	0.00
<b>TOTAL DEPENDENCIA</b>									<b>848,803.41</b>	<b>58,529.67</b>	<b>0.00</b>	<b>0.00</b>	<b>58,529.67</b>	<b>89,040.00</b>	<b>175,589.01</b>	<b>149,519.47</b>



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C10, Regiduría X

DEPENDENCIA AUXILIAR: C10, DECIMA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									931,587.86	64,208.72	0.00	0.00	64,208.72	48,969.30	192,626.16	158,077.47
01	03								931,587.86	64,208.72	0.00	0.00	64,208.72	48,969.30	192,626.16	158,077.47
01	03	01	01						931,587.86	64,208.72	0.00	0.00	64,208.72	48,969.30	192,626.16	158,077.47
01	03	01	01	01	01				931,587.86	64,208.72	0.00	0.00	64,208.72	48,969.30	192,626.16	158,077.47
01	03	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	14,040.99
01	03	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.99
01	03	01	01	01	01	150101			911,130.62	62,503.95	0.00	0.00	62,503.95	48,969.30	187,511.85	144,036.48
01	03	01	01	01	01	150101	1000		911,130.62	62,503.95	0.00	0.00	62,503.95	48,969.30	187,511.85	144,036.48
01	03	01	01	01	01	150101	1100		617,013.24	51,417.77	0.00	0.00	51,417.77	48,969.30	154,253.31	144,036.48
01	03	01	01	01	01	150101	1110		560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101		1111	560,952.00	46,746.00	0.00	0.00	46,746.00	44,520.00	140,238.00	133,560.00
01	03	01	01	01	01	150101	1130		56,061.24	4,671.77	0.00	0.00	4,671.77	4,449.30	14,015.31	10,476.48
01	03	01	01	01	01	150101		1131	56,061.24	4,671.77	0.00	0.00	4,671.77	4,449.30	14,015.31	10,476.48
01	03	01	01	01	01	150101	1300		161,083.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1320		161,083.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1321	64,433.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101		1322	96,649.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	01	01	01	01	150101	1400		133,034.16	11,086.18	0.00	0.00	11,086.18	0.00	33,258.54	0.00
01	03	01	01	01	01	150101	1410		133,034.16	11,086.18	0.00	0.00	11,086.18	0.00	33,258.54	0.00
01	03	01	01	01	01	150101		1412	61,701.36	5,141.78	0.00	0.00	5,141.78	0.00	15,425.34	0.00
01	03	01	01	01	01	150101		1413	45,782.28	3,815.19	0.00	0.00	3,815.19	0.00	11,445.57	0.00
01	03	01	01	01	01	150101		1414	11,414.76	951.23	0.00	0.00	951.23	0.00	2,853.69	0.00
01	03	01	01	01	01	150101		1415	5,398.92	449.91	0.00	0.00	449.91	0.00	1,349.73	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: C10, Regiduría X

DEPENDENCIA AUXILIAR: C10, DECIMA REGIDURIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	01	01	01	01	150101		1416	8,736.84	728.07	0.00	0.00	728.07	0.00	2,184.21	0.00
<b>TOTAL DEPENDENCIA</b>									931,587.86	64,208.72	0.00	0.00	64,208.72	48,969.30	192,626.16	158,077.47



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: 108, Oficialía Conciliadora

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									891,499.02	59,571.54	0.00	0.00	59,571.54	58,830.14	191,949.46	142,680.47
01	03								891,499.02	59,571.54	0.00	0.00	59,571.54	58,830.14	191,949.46	142,680.47
01	03	09	03						891,499.02	59,571.54	0.00	0.00	59,571.54	58,830.14	191,949.46	142,680.47
01	03	09	03	01	01				891,499.02	59,571.54	0.00	0.00	59,571.54	58,830.14	191,949.46	142,680.47
01	03	09	03	01	01	110101			41,990.08	2,396.27	0.00	0.00	2,396.27	430.00	20,423.65	1,290.00
01	03	09	03	01	01	110101	1000		21,532.84	691.50	0.00	0.00	691.50	430.00	15,309.34	1,290.00
01	03	09	03	01	01	110101	1500		21,532.84	691.50	0.00	0.00	691.50	430.00	15,309.34	1,290.00
01	03	09	03	01	01	110101	1540		16,114.84	240.00	0.00	0.00	240.00	0.00	13,954.84	0.00
01	03	09	03	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	03	09	03	01	01	110101		1546	13,234.84	0.00	0.00	0.00	0.00	0.00	13,234.84	0.00
01	03	09	03	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	09	03	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	03	09	03	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	09	03	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	03	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	03	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	03	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	03	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	03	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	03	01	01	150101			849,508.94	57,175.27	0.00	0.00	57,175.27	58,400.14	171,525.81	141,390.47
01	03	09	03	01	01	150101	1000		849,508.94	57,175.27	0.00	0.00	57,175.27	58,400.14	171,525.81	141,390.47
01	03	09	03	01	01	150101	1100		559,500.84	46,625.07	0.00	0.00	46,625.07	58,120.14	139,875.21	140,550.47
01	03	09	03	01	01	150101	1130		559,500.84	46,625.07	0.00	0.00	46,625.07	58,120.14	139,875.21	140,550.47
01	03	09	03	01	01	150101		1131	559,500.84	46,625.07	0.00	0.00	46,625.07	58,120.14	139,875.21	140,550.47
01	03	09	03	01	01	150101	1300		168,205.70	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	09	03	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	09	03	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	03	09	03	01	01	150101	1320		163,405.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	03	01	01	150101		1321	71,579.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	03	01	01	150101		1322	91,825.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	03	01	01	150101	1400		121,802.40	10,150.20	0.00	0.00	10,150.20	0.00	30,450.60	0.00
01	03	09	03	01	01	150101	1410		121,802.40	10,150.20	0.00	0.00	10,150.20	0.00	30,450.60	0.00
01	03	09	03	01	01	150101		1412	56,491.92	4,707.66	0.00	0.00	4,707.66	0.00	14,122.98	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: 108, Oficialía Conciliadora

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	09	03	01	01	150101		1413	41,916.84	3,493.07	0.00	0.00	3,493.07	0.00	10,479.21	0.00
01	03	09	03	01	01	150101		1414	10,451.16	870.93	0.00	0.00	870.93	0.00	2,612.79	0.00
01	03	09	03	01	01	150101		1415	4,943.16	411.93	0.00	0.00	411.93	0.00	1,235.79	0.00
01	03	09	03	01	01	150101		1416	7,999.32	666.61	0.00	0.00	666.61	0.00	1,999.83	0.00
<b>TOTAL DEPENDENCIA</b>									891,499.02	59,571.54	0.00	0.00	59,571.54	58,830.14	191,949.46	142,680.47





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: 109, Registro Civil

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,425,445.86	94,292.52	0.00	0.00	94,292.52	81,069.56	317,292.59	234,354.65
01	08								1,425,445.86	94,292.52	0.00	0.00	94,292.52	81,069.56	317,292.59	234,354.65
01	08	01	01						1,425,445.86	94,292.52	0.00	0.00	94,292.52	81,069.56	317,292.59	234,354.65
01	08	01	01	03	02				1,425,445.86	94,292.52	0.00	0.00	94,292.52	81,069.56	317,292.59	234,354.65
01	08	01	01	03	02	110101			79,766.27	3,779.27	0.00	0.00	3,779.27	8,390.00	45,752.84	25,770.00
01	08	01	01	03	02	110101	1000		59,309.03	2,074.50	0.00	0.00	2,074.50	1,290.00	40,638.53	3,870.00
01	08	01	01	03	02	110101	1500		59,309.03	2,074.50	0.00	0.00	2,074.50	1,290.00	40,638.53	3,870.00
01	08	01	01	03	02	110101	1540		43,055.03	720.00	0.00	0.00	720.00	0.00	36,575.03	0.00
01	08	01	01	03	02	110101		1541	8,640.00	720.00	0.00	0.00	720.00	0.00	2,160.00	0.00
01	08	01	01	03	02	110101		1546	34,415.03	0.00	0.00	0.00	0.00	0.00	34,415.03	0.00
01	08	01	01	03	02	110101	1590		16,254.00	1,354.50	0.00	0.00	1,354.50	1,290.00	4,063.50	3,870.00
01	08	01	01	03	02	110101		1595	16,254.00	1,354.50	0.00	0.00	1,354.50	1,290.00	4,063.50	3,870.00
01	08	01	01	03	02	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	7,100.00	5,114.31	21,900.00
01	08	01	01	03	02	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	7,100.00	3,614.31	21,900.00
01	08	01	01	03	02	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	7,100.00	3,614.31	21,900.00
01	08	01	01	03	02	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	7,100.00	3,614.31	21,900.00
01	08	01	01	03	02	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	01	03	02	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	01	03	02	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	01	03	02	150101			1,345,679.59	90,513.25	0.00	0.00	90,513.25	72,679.56	271,539.75	208,584.65
01	08	01	01	03	02	150101	1000		1,345,679.59	90,513.25	0.00	0.00	90,513.25	72,679.56	271,539.75	208,584.65
01	08	01	01	03	02	150101	1100		878,780.52	73,231.71	0.00	0.00	73,231.71	71,989.56	219,695.13	206,554.65
01	08	01	01	03	02	150101	1130		878,780.52	73,231.71	0.00	0.00	73,231.71	71,989.56	219,695.13	206,554.65
01	08	01	01	03	02	150101		1131	878,780.52	73,231.71	0.00	0.00	73,231.71	71,989.56	219,695.13	206,554.65
01	08	01	01	03	02	150101	1300		273,920.59	1,200.00	0.00	0.00	1,200.00	690.00	3,600.00	2,030.00
01	08	01	01	03	02	150101	1310		14,400.00	1,200.00	0.00	0.00	1,200.00	690.00	3,600.00	2,030.00
01	08	01	01	03	02	150101		1311	14,400.00	1,200.00	0.00	0.00	1,200.00	690.00	3,600.00	2,030.00
01	08	01	01	03	02	150101	1320		259,520.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	01	03	02	150101		1321	114,601.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	01	03	02	150101		1322	144,918.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	01	03	02	150101	1400		192,978.48	16,081.54	0.00	0.00	16,081.54	0.00	48,244.62	0.00
01	08	01	01	03	02	150101	1410		192,978.48	16,081.54	0.00	0.00	16,081.54	0.00	48,244.62	0.00
01	08	01	01	03	02	150101		1412	89,503.56	7,458.63	0.00	0.00	7,458.63	0.00	22,375.89	0.00



**PROGRAMAS MUNICIPALES**

**MALINALCO 0061**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

**DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO**

**DEPENDENCIA AUXILIAR: 109, Registro Civil**

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	08	01	01	03	02	150101		1413	66,411.60	5,534.30	0.00	0.00	5,534.30	0.00	16,602.90	0.00
01	08	01	01	03	02	150101		1414	16,558.08	1,379.84	0.00	0.00	1,379.84	0.00	4,139.52	0.00
01	08	01	01	03	02	150101		1415	7,831.56	652.63	0.00	0.00	652.63	0.00	1,957.89	0.00
01	08	01	01	03	02	150101		1416	12,673.68	1,056.14	0.00	0.00	1,056.14	0.00	3,168.42	0.00
<b>TOTAL DEPENDENCIA</b>									1,425,445.86	94,292.52	0.00	0.00	94,292.52	81,069.56	317,292.59	234,354.65



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: 122, Unidad de Transparencia

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									515,145.55	35,640.60	0.00	0.00	35,640.60	34,751.83	106,921.80	63,785.93
01	08								515,145.55	35,640.60	0.00	0.00	35,640.60	34,751.83	106,921.80	63,785.93
01	08	04	01						515,145.55	35,640.60	0.00	0.00	35,640.60	34,751.83	106,921.80	63,785.93
01	08	04	01	01	01				515,145.55	35,640.60	0.00	0.00	35,640.60	34,751.83	106,921.80	63,785.93
01	08	04	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	08	04	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	08	04	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	04	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	04	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	04	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	04	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	04	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	04	01	01	01	150101			494,688.31	33,935.83	0.00	0.00	33,935.83	34,751.83	101,807.49	63,785.93
01	08	04	01	01	01	150101	1000		494,688.31	33,935.83	0.00	0.00	33,935.83	34,751.83	101,807.49	63,785.93
01	08	04	01	01	01	150101	1100		335,000.52	27,916.71	0.00	0.00	27,916.71	34,751.83	83,750.13	63,785.93
01	08	04	01	01	01	150101	1130		335,000.52	27,916.71	0.00	0.00	27,916.71	34,751.83	83,750.13	63,785.93
01	08	04	01	01	01	150101		1131	335,000.52	27,916.71	0.00	0.00	27,916.71	34,751.83	83,750.13	63,785.93
01	08	04	01	01	01	150101	1300		87,458.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	04	01	01	01	150101	1320		87,458.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	04	01	01	01	150101		1321	34,983.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	04	01	01	01	150101		1322	52,475.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	04	01	01	01	150101	1400		72,229.44	6,019.12	0.00	0.00	6,019.12	0.00	18,057.36	0.00
01	08	04	01	01	01	150101	1410		72,229.44	6,019.12	0.00	0.00	6,019.12	0.00	18,057.36	0.00
01	08	04	01	01	01	150101		1412	33,500.04	2,791.67	0.00	0.00	2,791.67	0.00	8,375.01	0.00
01	08	04	01	01	01	150101		1413	24,857.04	2,071.42	0.00	0.00	2,071.42	0.00	6,214.26	0.00
01	08	04	01	01	01	150101		1414	6,197.52	516.46	0.00	0.00	516.46	0.00	1,549.38	0.00
01	08	04	01	01	01	150101		1415	2,931.24	244.27	0.00	0.00	244.27	0.00	732.81	0.00
01	08	04	01	01	01	150101		1416	4,743.60	395.30	0.00	0.00	395.30	0.00	1,185.90	0.00
<b>TOTAL DEPENDENCIA</b>									515,145.55	35,640.60	0.00	0.00	35,640.60	34,751.83	106,921.80	63,785.93



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: D00, SECRETARIA MUNICIPAL

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									3,225,613.22	216,973.33	0.00	0.00	216,973.33	146,561.08	697,099.55	497,297.15
01	03								3,225,613.22	216,973.33	0.00	0.00	216,973.33	146,561.08	697,099.55	497,297.15
01	03	09	02						3,225,613.22	216,973.33	0.00	0.00	216,973.33	146,561.08	697,099.55	497,297.15
01	03	09	02	01	01				3,225,613.22	216,973.33	0.00	0.00	216,973.33	146,561.08	697,099.55	497,297.15
01	03	09	02	01	01	110101			402,010.16	24,400.74	0.00	0.00	24,400.74	1,720.00	119,381.78	19,201.72
01	03	09	02	01	01	110101	1000		381,552.92	22,695.97	0.00	0.00	22,695.97	1,720.00	114,267.47	5,160.00
01	03	09	02	01	01	110101	1400		302,181.36	19,929.97	0.00	0.00	19,929.97	0.00	59,789.91	0.00
01	03	09	02	01	01	110101	1410		302,181.36	19,929.97	0.00	0.00	19,929.97	0.00	59,789.91	0.00
01	03	09	02	01	01	110101		1412	63,021.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	02	01	01	110101		1413	153,495.72	12,791.31	0.00	0.00	12,791.31	0.00	38,373.93	0.00
01	03	09	02	01	01	110101		1414	38,270.40	3,189.20	0.00	0.00	3,189.20	0.00	9,567.60	0.00
01	03	09	02	01	01	110101		1415	18,101.04	1,508.42	0.00	0.00	1,508.42	0.00	4,525.26	0.00
01	03	09	02	01	01	110101		1416	29,292.48	2,441.04	0.00	0.00	2,441.04	0.00	7,323.12	0.00
01	03	09	02	01	01	110101	1500		79,371.56	2,766.00	0.00	0.00	2,766.00	1,720.00	54,477.56	5,160.00
01	03	09	02	01	01	110101	1540		57,699.56	960.00	0.00	0.00	960.00	0.00	49,059.56	0.00
01	03	09	02	01	01	110101		1541	11,520.00	960.00	0.00	0.00	960.00	0.00	2,880.00	0.00
01	03	09	02	01	01	110101		1546	46,179.56	0.00	0.00	0.00	0.00	0.00	46,179.56	0.00
01	03	09	02	01	01	110101	1590		21,672.00	1,806.00	0.00	0.00	1,806.00	1,720.00	5,418.00	5,160.00
01	03	09	02	01	01	110101		1595	21,672.00	1,806.00	0.00	0.00	1,806.00	1,720.00	5,418.00	5,160.00
01	03	09	02	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	09	02	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	02	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	02	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	09	02	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	02	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	02	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	09	02	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,041.72
01	03	09	02	01	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,041.72
01	03	09	02	01	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,041.72
01	03	09	02	01	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,041.72
01	03	09	02	01	01	150101			2,823,603.06	192,572.59	0.00	0.00	192,572.59	144,841.08	577,717.77	478,095.43
01	03	09	02	01	01	150101	1000		2,823,603.06	192,572.59	0.00	0.00	192,572.59	144,841.08	577,717.77	478,095.43
01	03	09	02	01	01	150101	1100		2,047,003.32	170,583.61	0.00	0.00	170,583.61	142,781.08	511,750.83	470,135.43



**PROGRAMAS MUNICIPALES**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: D00, SECRETARIA DEL AYUNTAMIENTO

DEPENDENCIA AUXILIAR: D00, SECRETARIA MUNICIPAL

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	09	02	01	01	150101	1130		2,047,003.32	170,583.61	0.00	0.00	170,583.61	142,781.08	511,750.83	470,135.43
01	03	09	02	01	01	150101		1131	2,047,003.32	170,583.61	0.00	0.00	170,583.61	142,781.08	511,750.83	470,135.43
01	03	09	02	01	01	150101	1300		632,753.70	4,750.00	0.00	0.00	4,750.00	2,060.00	14,250.00	7,960.00
01	03	09	02	01	01	150101	1310		19,200.00	1,600.00	0.00	0.00	1,600.00	1,060.00	4,800.00	2,960.00
01	03	09	02	01	01	150101		1311	19,200.00	1,600.00	0.00	0.00	1,600.00	1,060.00	4,800.00	2,960.00
01	03	09	02	01	01	150101	1320		575,753.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	02	01	01	150101		1321	245,128.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	02	01	01	150101		1322	330,625.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	09	02	01	01	150101	1330		37,800.00	3,150.00	0.00	0.00	3,150.00	1,000.00	9,450.00	5,000.00
01	03	09	02	01	01	150101		1331	37,800.00	3,150.00	0.00	0.00	3,150.00	1,000.00	9,450.00	5,000.00
01	03	09	02	01	01	150101	1400		143,846.04	17,238.98	0.00	0.00	17,238.98	0.00	51,716.94	0.00
01	03	09	02	01	01	150101	1410		143,846.04	17,238.98	0.00	0.00	17,238.98	0.00	51,716.94	0.00
01	03	09	02	01	01	150101		1412	143,846.04	17,238.98	0.00	0.00	17,238.98	0.00	51,716.94	0.00
<b>TOTAL DEPENDENCIA</b>									3,225,613.22	216,973.33	0.00	0.00	216,973.33	146,561.08	697,099.55	497,297.15



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 123, Desarrollo Urbano

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,338,727.79	90,531.07	0.00	0.00	90,531.07	73,115.23	284,035.96	310,193.84
01	03								1,338,727.79	90,531.07	0.00	0.00	90,531.07	73,115.23	284,035.96	310,193.84
01	03	08	01						1,338,727.79	90,531.07	0.00	0.00	90,531.07	73,115.23	284,035.96	310,193.84
01	03	08	01	02	02				1,338,727.79	90,531.07	0.00	0.00	90,531.07	73,115.23	284,035.96	310,193.84
01	03	08	01	02	02	110101			228,894.67	18,037.66	0.00	0.00	18,037.66	215.00	66,555.73	143,901.36
01	03	08	01	02	02	110101	1000		208,437.43	16,332.89	0.00	0.00	16,332.89	215.00	61,441.42	215.00
01	03	08	01	02	02	110101	1400		187,696.68	15,641.39	0.00	0.00	15,641.39	0.00	46,924.17	0.00
01	03	08	01	02	02	110101	1410		187,696.68	15,641.39	0.00	0.00	15,641.39	0.00	46,924.17	0.00
01	03	08	01	02	02	110101		1412	87,053.88	7,254.49	0.00	0.00	7,254.49	0.00	21,763.47	0.00
01	03	08	01	02	02	110101		1413	64,593.84	5,382.82	0.00	0.00	5,382.82	0.00	16,148.46	0.00
01	03	08	01	02	02	110101		1414	16,104.96	1,342.08	0.00	0.00	1,342.08	0.00	4,026.24	0.00
01	03	08	01	02	02	110101		1415	7,617.24	634.77	0.00	0.00	634.77	0.00	1,904.31	0.00
01	03	08	01	02	02	110101		1416	12,326.76	1,027.23	0.00	0.00	1,027.23	0.00	3,081.69	0.00
01	03	08	01	02	02	110101	1500		20,740.75	691.50	0.00	0.00	691.50	215.00	14,517.25	215.00
01	03	08	01	02	02	110101	1540		15,322.75	240.00	0.00	0.00	240.00	0.00	13,162.75	0.00
01	03	08	01	02	02	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	03	08	01	02	02	110101		1546	12,442.75	0.00	0.00	0.00	0.00	12,442.75	0.00	
01	03	08	01	02	02	110101	1590		5,418.00	451.50	0.00	0.00	451.50	215.00	1,354.50	215.00
01	03	08	01	02	02	110101		1595	5,418.00	451.50	0.00	0.00	451.50	215.00	1,354.50	215.00
01	03	08	01	02	02	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	08	01	02	02	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	08	01	02	02	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	08	01	02	02	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	08	01	02	02	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	08	01	02	02	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	08	01	02	02	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	08	01	02	02	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
01	03	08	01	02	02	110101	5400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
01	03	08	01	02	02	110101	5410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
01	03	08	01	02	02	110101		5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
01	03	08	01	02	02	150101			1,109,833.12	72,493.41	0.00	0.00	72,493.41	72,900.23	217,480.23	166,292.48
01	03	08	01	02	02	150101	1000		1,109,833.12	72,493.41	0.00	0.00	72,493.41	72,900.23	217,480.23	166,292.48
01	03	08	01	02	02	150101	1100		865,120.92	72,093.41	0.00	0.00	72,093.41	72,900.23	216,280.23	166,292.48



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 123, Desarrollo Urbano

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	08	01	02	02	150101	1130		865,120.92	72,093.41	0.00	0.00	72,093.41	72,900.23	216,280.23	166,292.48
01	03	08	01	02	02	150101		1131	865,120.92	72,093.41	0.00	0.00	72,093.41	72,900.23	216,280.23	166,292.48
01	03	08	01	02	02	150101	1300		244,712.20	400.00	0.00	0.00	400.00	0.00	1,200.00	0.00
01	03	08	01	02	02	150101	1310		4,800.00	400.00	0.00	0.00	400.00	0.00	1,200.00	0.00
01	03	08	01	02	02	150101		1311	4,800.00	400.00	0.00	0.00	400.00	0.00	1,200.00	0.00
01	03	08	01	02	02	150101	1320		239,912.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	08	01	02	02	150101		1321	101,005.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	08	01	02	02	150101		1322	138,906.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									1,338,727.79	90,531.07	0.00	0.00	90,531.07	73,115.23	284,035.96	310,193.84



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									300,000.00	44,252.27	0.00	0.00	44,252.27	621,573.77	44,252.27	621,573.77
01	05								0.00	0.00	0.00	0.00	0.00	621,573.77	0.00	621,573.77
01	05	02	02						0.00	0.00	0.00	0.00	0.00	621,573.77	0.00	621,573.77
01	05	02	02	04	01				0.00	0.00	0.00	0.00	0.00	621,573.77	0.00	621,573.77
01	05	02	02	04	01	250101			0.00	0.00	0.00	0.00	0.00	54,209.01	0.00	54,209.01
01	05	02	02	04	01	250101	9000		0.00	0.00	0.00	0.00	0.00	54,209.01	0.00	54,209.01
01	05	02	02	04	01	250101	9900		0.00	0.00	0.00	0.00	0.00	54,209.01	0.00	54,209.01
01	05	02	02	04	01	250101	9910		0.00	0.00	0.00	0.00	0.00	54,209.01	0.00	54,209.01
01	05	02	02	04	01	250101		9911	0.00	0.00	0.00	0.00	0.00	54,209.01	0.00	54,209.01
01	05	02	02	04	01	250218			0.00	0.00	0.00	0.00	0.00	567,364.76	0.00	567,364.76
01	05	02	02	04	01	250218	9000		0.00	0.00	0.00	0.00	0.00	567,364.76	0.00	567,364.76
01	05	02	02	04	01	250218	9900		0.00	0.00	0.00	0.00	0.00	567,364.76	0.00	567,364.76
01	05	02	02	04	01	250218	9910		0.00	0.00	0.00	0.00	0.00	567,364.76	0.00	567,364.76
01	05	02	02	04	01	250218		9911	0.00	0.00	0.00	0.00	0.00	567,364.76	0.00	567,364.76
01	08								300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02						300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01				300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01	250101			300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01	250101	6000		300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01	250101	6100		300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01	250101	6120		300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
01	08	01	02	02	01	250101		6122	300,000.00	44,252.27	0.00	0.00	44,252.27	0.00	44,252.27	0.00
02									41,650,283.52	4,744,476.44	0.00	0.00	4,744,476.44	692,865.66	5,637,348.36	1,361,768.27
02	01								1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01						1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01				1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01	250101			1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01	250101	6000		1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01	250101	6100		1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01	250101	6120		1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	03	01	01	01	250101		6122	1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02								37,140,283.52	4,744,476.44	0.00	0.00	4,744,476.44	692,865.66	5,637,348.36	1,361,768.27





## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	01	01						19,681,443.78	1,519,476.44	0.00	0.00	1,519,476.44	692,865.66	2,412,348.36	1,361,768.27
02	02	01	01	02	01				2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	02	01	250101			2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	02	01	250101	6000		2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	02	01	250101	6100		2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	02	01	250101	6120		2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	02	01	250101		6122	2,898,839.74	869,651.92	0.00	0.00	869,651.92	0.00	869,651.92	0.00
02	02	01	01	03	01				1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	01	260101			1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	01	260101	6000		1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	01	260101	6100		1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	01	260101	6120		1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	01	260101		6122	1,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02				5,172,000.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	110101			0.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	110101	6000		0.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	110101	6100		0.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	110101	6150		0.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	110101		6159	0.00	0.00	0.00	0.00	496,894.35	0.00	496,894.35	0.00
02	02	01	01	03	02	260101			5,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101	6000		5,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101	6100		5,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101	6120		3,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101		6122	3,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101	6150		1,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	03	02	260101		6159	1,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02				3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101			3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101	6000		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101	6100		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101	6120		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101		6122	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	04	02	260101			3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03				7,050,604.04	649,824.52	0.00	0.00	649,824.52	195,971.31	1,542,696.44	864,873.92



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	01	01	05	03	110101			2,815,245.34	277,096.30	0.00	0.00	277,096.30	860.00	767,023.24	332,946.10
02	02	01	01	05	03	110101	1000		562,999.90	44,844.72	0.00	0.00	44,844.72	860.00	159,397.42	2,580.00
02	02	01	01	05	03	110101	1400		521,540.64	43,461.72	0.00	0.00	43,461.72	0.00	130,385.16	0.00
02	02	01	01	05	03	110101	1410		521,540.64	43,461.72	0.00	0.00	43,461.72	0.00	130,385.16	0.00
02	02	01	01	05	03	110101		1412	241,890.72	20,157.56	0.00	0.00	20,157.56	0.00	60,472.68	0.00
02	02	01	01	05	03	110101		1413	179,482.44	14,956.87	0.00	0.00	14,956.87	0.00	44,870.61	0.00
02	02	01	01	05	03	110101		1414	44,749.92	3,729.16	0.00	0.00	3,729.16	0.00	11,187.48	0.00
02	02	01	01	05	03	110101		1415	21,165.60	1,763.80	0.00	0.00	1,763.80	0.00	5,291.40	0.00
02	02	01	01	05	03	110101		1416	34,251.96	2,854.33	0.00	0.00	2,854.33	0.00	8,562.99	0.00
02	02	01	01	05	03	110101	1500		41,459.26	1,383.00	0.00	0.00	1,383.00	860.00	29,012.26	2,580.00
02	02	01	01	05	03	110101	1540		30,623.26	480.00	0.00	0.00	480.00	0.00	26,303.26	0.00
02	02	01	01	05	03	110101		1541	5,760.00	480.00	0.00	0.00	480.00	0.00	1,440.00	0.00
02	02	01	01	05	03	110101		1546	24,863.26	0.00	0.00	0.00	0.00	0.00	24,863.26	0.00
02	02	01	01	05	03	110101	1590		10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
02	02	01	01	05	03	110101		1595	10,836.00	903.00	0.00	0.00	903.00	860.00	2,709.00	2,580.00
02	02	01	01	05	03	110101	2000		163,063.56	13,588.63	0.00	0.00	13,588.63	0.00	40,765.89	17,166.10
02	02	01	01	05	03	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	01	01	05	03	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	01	01	05	03	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	01	01	05	03	110101	2400		142,606.32	11,883.86	0.00	0.00	11,883.86	0.00	35,651.58	0.00
02	02	01	01	05	03	110101	2490		142,606.32	11,883.86	0.00	0.00	11,883.86	0.00	35,651.58	0.00
02	02	01	01	05	03	110101		2491	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	02	01	01	05	03	110101		2492	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	02	01	01	05	03	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	17,166.10
02	02	01	01	05	03	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	17,166.10
02	02	01	01	05	03	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	17,166.10
02	02	01	01	05	03	110101	3000		2,089,181.88	218,662.95	0.00	0.00	218,662.95	0.00	566,859.93	313,200.00
02	02	01	01	05	03	110101	3200		1,426,062.72	118,838.56	0.00	0.00	118,838.56	0.00	356,515.68	0.00
02	02	01	01	05	03	110101	3250		356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	0.00
02	02	01	01	05	03	110101		3251	356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	0.00
02	02	01	01	05	03	110101	3260		1,069,547.04	89,128.92	0.00	0.00	89,128.92	0.00	267,386.76	0.00
02	02	01	01	05	03	110101		3261	1,069,547.04	89,128.92	0.00	0.00	89,128.92	0.00	267,386.76	0.00
02	02	01	01	05	03	110101	3500		663,119.16	99,824.39	0.00	0.00	99,824.39	0.00	210,344.25	313,200.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	01	01	05	03	110101	3510		534,773.52	89,128.92	0.00	0.00	89,128.92	0.00	178,257.84	313,200.00
02	02	01	01	05	03	110101		3511	534,773.52	89,128.92	0.00	0.00	89,128.92	0.00	178,257.84	313,200.00
02	02	01	01	05	03	110101	3570		128,345.64	10,695.47	0.00	0.00	10,695.47	0.00	32,086.41	0.00
02	02	01	01	05	03	110101		3571	128,345.64	10,695.47	0.00	0.00	10,695.47	0.00	32,086.41	0.00
02	02	01	01	05	03	110101	3800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	110101	3820		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	110101		3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	150101			3,074,362.30	201,472.49	0.00	0.00	201,472.49	195,111.31	604,417.47	531,927.82
02	02	01	01	05	03	150101	1000		3,074,362.30	201,472.49	0.00	0.00	201,472.49	195,111.31	604,417.47	531,927.82
02	02	01	01	05	03	150101	1100		2,408,069.88	200,672.49	0.00	0.00	200,672.49	187,513.47	602,017.47	523,129.98
02	02	01	01	05	03	150101	1130		2,408,069.88	200,672.49	0.00	0.00	200,672.49	187,513.47	602,017.47	523,129.98
02	02	01	01	05	03	150101		1131	2,408,069.88	200,672.49	0.00	0.00	200,672.49	187,513.47	602,017.47	523,129.98
02	02	01	01	05	03	150101	1200		0.00	0.00	0.00	0.00	6,919.59	0.00	6,919.59	6,919.59
02	02	01	01	05	03	150101	1220		0.00	0.00	0.00	0.00	6,919.59	0.00	6,919.59	6,919.59
02	02	01	01	05	03	150101		1222	0.00	0.00	0.00	0.00	6,919.59	0.00	6,919.59	6,919.59
02	02	01	01	05	03	150101	1300		666,292.42	800.00	0.00	0.00	800.00	678.25	2,400.00	1,878.25
02	02	01	01	05	03	150101	1310		9,600.00	800.00	0.00	0.00	800.00	678.25	2,400.00	1,878.25
02	02	01	01	05	03	150101		1311	9,600.00	800.00	0.00	0.00	800.00	678.25	2,400.00	1,878.25
02	02	01	01	05	03	150101	1320		656,692.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	150101		1321	272,725.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	150101		1322	383,967.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	01	01	05	03	250101			1,160,996.40	171,255.73	0.00	0.00	171,255.73	0.00	171,255.73	0.00
02	02	01	01	05	03	250101	3000		876,597.84	129,304.80	0.00	0.00	129,304.80	0.00	129,304.80	0.00
02	02	01	01	05	03	250101	3200		876,597.84	129,304.80	0.00	0.00	129,304.80	0.00	129,304.80	0.00
02	02	01	01	05	03	250101	3250		876,597.84	129,304.80	0.00	0.00	129,304.80	0.00	129,304.80	0.00
02	02	01	01	05	03	250101		3251	876,597.84	129,304.80	0.00	0.00	129,304.80	0.00	129,304.80	0.00
02	02	01	01	05	03	250101	5000		284,398.56	41,950.93	0.00	0.00	41,950.93	0.00	41,950.93	0.00
02	02	01	01	05	03	250101	5100		284,398.56	41,950.93	0.00	0.00	41,950.93	0.00	41,950.93	0.00
02	02	01	01	05	03	250101	5150		284,398.56	41,950.93	0.00	0.00	41,950.93	0.00	41,950.93	0.00
02	02	01	01	05	03	250101		5151	284,398.56	41,950.93	0.00	0.00	41,950.93	0.00	41,950.93	0.00
02	02	03	01						9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	03	01	02	01				9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	03	01	02	01	250101			9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	03	01	02	01	250101	6000		9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	03	01	02	01	250101	6100		9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	03	01	02	01	250101	6120		9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	03	01	02	01	250101		6122	9,400,000.00	1,755,000.00	0.00	0.00	1,755,000.00	0.00	1,755,000.00	0.00
02	02	04	01						3,808,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01				3,808,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	250101			2,923,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	250101	6000		2,923,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	250101	6100		2,923,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	250101	6120		2,923,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	250101		6122	2,923,839.74	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00
02	02	04	01	02	01	260101			885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	260101	6000		885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	260101	6100		885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	260101	6120		885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	260101		6122	885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	05	01						4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01				4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01	250101			4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01	250101	6000		4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01	250101	6100		4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01	250101	6120		4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	02	05	01	01	01	250101		6128	4,250,000.00	720,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00
02	05								2,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01						2,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06				2,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	110101			500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	110101	6000		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	110101	6100		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	110101	6120		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	110101		6122	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	250101			2,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: F00, DESARROLLO URBANO Y OBRAS PUBLICAS

DEPENDENCIA AUXILIAR: 124, Obras Públicas

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	05	01	01	01	06	250101	6000		2,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	250101	6100		2,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	250101	6120		2,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	05	01	01	01	06	250101		6122	2,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03									4,276,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02								1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01						1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01				1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250101			1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250101	6000		1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250101	6100		1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250101	6120		1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250101		6128	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03								3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01						3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04				3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04	250101			3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04	250101	6000		3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04	250101	6100		3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04	250101	6120		3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	03	05	01	01	04	250101		6122	3,011,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									46,226,535.62	4,788,728.71	0.00	0.00	4,788,728.71	1,314,439.43	5,681,600.63	1,983,342.04



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: G00, ECOLOGÍA

DEPENDENCIA AUXILIAR: G00, ECOLOGÍA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									1,209,817.99	71,907.27	0.00	0.00	71,907.27	56,147.14	275,141.09	124,573.83
02	01								1,209,817.99	71,907.27	0.00	0.00	71,907.27	56,147.14	275,141.09	124,573.83
02	01	05	01						1,209,817.99	71,907.27	0.00	0.00	71,907.27	56,147.14	275,141.09	124,573.83
02	01	05	01	02	01				1,209,817.99	71,907.27	0.00	0.00	71,907.27	56,147.14	275,141.09	124,573.83
02	01	05	01	02	01	110101			395,060.28	18,066.87	0.00	0.00	18,066.87	0.00	113,619.89	0.00
02	01	05	01	02	01	110101	1000		139,302.60	11,608.55	0.00	0.00	11,608.55	0.00	34,825.65	0.00
02	01	05	01	02	01	110101	1400		139,302.60	11,608.55	0.00	0.00	11,608.55	0.00	34,825.65	0.00
02	01	05	01	02	01	110101	1410		139,302.60	11,608.55	0.00	0.00	11,608.55	0.00	34,825.65	0.00
02	01	05	01	02	01	110101		1412	64,608.48	5,384.04	0.00	0.00	5,384.04	0.00	16,152.12	0.00
02	01	05	01	02	01	110101		1413	47,939.40	3,994.95	0.00	0.00	3,994.95	0.00	11,984.85	0.00
02	01	05	01	02	01	110101		1414	11,952.60	996.05	0.00	0.00	996.05	0.00	2,988.15	0.00
02	01	05	01	02	01	110101		1415	5,653.32	471.11	0.00	0.00	471.11	0.00	1,413.33	0.00
02	01	05	01	02	01	110101		1416	9,148.80	762.40	0.00	0.00	762.40	0.00	2,287.20	0.00
02	01	05	01	02	01	110101	2000		77,499.84	6,458.32	0.00	0.00	6,458.32	0.00	19,374.96	0.00
02	01	05	01	02	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	05	01	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	05	01	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	05	01	02	01	110101	2400		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101	2480		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101		2483	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101	2500		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
02	01	05	01	02	01	110101	2520		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
02	01	05	01	02	01	110101		2521	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
02	01	05	01	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	01	05	01	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	01	05	01	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	01	05	01	02	01	110101	2900		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101	2970		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101		2971	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
02	01	05	01	02	01	110101	3000		178,257.84	0.00	0.00	0.00	0.00	0.00	59,419.28	0.00
02	01	05	01	02	01	110101	3500		178,257.84	0.00	0.00	0.00	0.00	0.00	59,419.28	0.00
02	01	05	01	02	01	110101	3590		178,257.84	0.00	0.00	0.00	0.00	0.00	59,419.28	0.00
02	01	05	01	02	01	110101		3591	178,257.84	0.00	0.00	0.00	0.00	0.00	59,419.28	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: G00, ECOLOGÍA

DEPENDENCIA AUXILIAR: G00, ECOLOGÍA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	01	05	01	02	01	150101			814,757.71	53,840.40	0.00	0.00	53,840.40	56,147.14	161,521.20	124,573.83
02	01	05	01	02	01	150101	1000		814,757.71	53,840.40	0.00	0.00	53,840.40	56,147.14	161,521.20	124,573.83
02	01	05	01	02	01	150101	1100		646,084.80	53,840.40	0.00	0.00	53,840.40	56,147.14	161,521.20	124,573.83
02	01	05	01	02	01	150101	1130		646,084.80	53,840.40	0.00	0.00	53,840.40	56,147.14	161,521.20	124,573.83
02	01	05	01	02	01	150101		1131	646,084.80	53,840.40	0.00	0.00	53,840.40	56,147.14	161,521.20	124,573.83
02	01	05	01	02	01	150101	1300		168,672.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	05	01	02	01	150101	1320		168,672.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	05	01	02	01	150101		1321	67,469.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	05	01	02	01	150101		1322	101,203.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									1,209,817.99	71,907.27	0.00	0.00	71,907.27	56,147.14	275,141.09	124,573.83



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 126, Limpia

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									17,278,822.94	1,132,266.97	0.00	0.00	1,132,266.97	1,121,944.58	3,073,962.47	2,690,590.88
02	01								17,278,822.94	1,132,266.97	0.00	0.00	1,132,266.97	1,121,944.58	3,073,962.47	2,690,590.88
02	01	01	01						17,278,822.94	1,132,266.97	0.00	0.00	1,132,266.97	1,121,944.58	3,073,962.47	2,690,590.88
02	01	01	01	01	02				17,278,822.94	1,132,266.97	0.00	0.00	1,132,266.97	1,121,944.58	3,073,962.47	2,690,590.88
02	01	01	01	01	02	110101			1,487,778.52	109,218.08	0.00	0.00	109,218.08	71,870.00	504,815.80	105,694.53
02	01	01	01	01	02	110101	1000		1,282,540.72	92,114.93	0.00	0.00	92,114.93	6,450.00	453,506.35	33,850.00
02	01	01	01	01	02	110101	1400		980,909.16	81,742.43	0.00	0.00	81,742.43	0.00	245,227.29	0.00
02	01	01	01	01	02	110101	1410		980,909.16	81,742.43	0.00	0.00	81,742.43	0.00	245,227.29	0.00
02	01	01	01	01	02	110101		1412	454,945.92	37,912.16	0.00	0.00	37,912.16	0.00	113,736.48	0.00
02	01	01	01	01	02	110101		1413	337,569.60	28,130.80	0.00	0.00	28,130.80	0.00	84,392.40	0.00
02	01	01	01	01	02	110101		1414	84,165.36	7,013.78	0.00	0.00	7,013.78	0.00	21,041.34	0.00
02	01	01	01	01	02	110101		1415	39,807.96	3,317.33	0.00	0.00	3,317.33	0.00	9,951.99	0.00
02	01	01	01	01	02	110101		1416	64,420.32	5,368.36	0.00	0.00	5,368.36	0.00	16,105.08	0.00
02	01	01	01	01	02	110101	1500		301,631.56	10,372.50	0.00	0.00	10,372.50	6,450.00	208,279.06	33,850.00
02	01	01	01	01	02	110101	1540		220,361.56	3,600.00	0.00	0.00	3,600.00	0.00	187,961.56	14,500.00
02	01	01	01	01	02	110101		1541	43,200.00	3,600.00	0.00	0.00	3,600.00	0.00	10,800.00	0.00
02	01	01	01	01	02	110101		1546	177,161.56	0.00	0.00	0.00	0.00	177,161.56	14,500.00	
02	01	01	01	01	02	110101	1590		81,270.00	6,772.50	0.00	0.00	6,772.50	6,450.00	20,317.50	19,350.00
02	01	01	01	01	02	110101		1595	81,270.00	6,772.50	0.00	0.00	6,772.50	6,450.00	20,317.50	19,350.00
02	01	01	01	01	02	110101	2000		205,237.80	17,103.15	0.00	0.00	17,103.15	14,380.00	51,309.45	20,804.53
02	01	01	01	01	02	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	01	01	01	02	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	01	01	01	02	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	01	01	01	01	02	110101	2400		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	01	01	01	01	02	110101	2480		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	01	01	01	01	02	110101		2481	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	01	01	01	01	02	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	6,424.53
02	01	01	01	01	02	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	6,424.53
02	01	01	01	01	02	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	6,424.53
02	01	01	01	01	02	110101	2900		113,477.40	9,456.45	0.00	0.00	9,456.45	14,380.00	28,369.35	14,380.00
02	01	01	01	01	02	110101	2910		113,477.40	9,456.45	0.00	0.00	9,456.45	14,380.00	28,369.35	14,380.00
02	01	01	01	01	02	110101		2911	113,477.40	9,456.45	0.00	0.00	9,456.45	14,380.00	28,369.35	14,380.00
02	01	01	01	01	02	110101	3000		0.00	0.00	0.00	0.00	0.00	51,040.00	0.00	51,040.00





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 126, Limpia

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	01	01	01	01	02	110101	3200		0.00	0.00	0.00	0.00	0.00	47,560.00	0.00	47,560.00
02	01	01	01	01	02	110101	3260		0.00	0.00	0.00	0.00	0.00	47,560.00	0.00	47,560.00
02	01	01	01	01	02	110101		3261	0.00	0.00	0.00	0.00	0.00	47,560.00	0.00	47,560.00
02	01	01	01	01	02	110101	3500		0.00	0.00	0.00	0.00	0.00	3,480.00	0.00	3,480.00
02	01	01	01	01	02	110101	3550		0.00	0.00	0.00	0.00	0.00	3,480.00	0.00	3,480.00
02	01	01	01	01	02	110101		3551	0.00	0.00	0.00	0.00	0.00	3,480.00	0.00	3,480.00
02	01	01	01	01	02	150101			5,878,255.37	378,348.89	0.00	0.00	378,348.89	487,404.69	1,135,046.67	1,287,306.32
02	01	01	01	01	02	150101	1000		5,878,255.37	378,348.89	0.00	0.00	378,348.89	487,404.69	1,135,046.67	1,287,306.32
02	01	01	01	01	02	150101	1100		4,468,186.68	372,348.89	0.00	0.00	372,348.89	483,504.69	1,117,046.67	1,275,686.32
02	01	01	01	01	02	150101	1130		4,468,186.68	372,348.89	0.00	0.00	372,348.89	483,504.69	1,117,046.67	1,275,686.32
02	01	01	01	01	02	150101		1131	4,468,186.68	372,348.89	0.00	0.00	372,348.89	483,504.69	1,117,046.67	1,275,686.32
02	01	01	01	01	02	150101	1300		1,410,068.69	6,000.00	0.00	0.00	6,000.00	3,900.00	18,000.00	11,620.00
02	01	01	01	01	02	150101	1310		72,000.00	6,000.00	0.00	0.00	6,000.00	3,900.00	18,000.00	11,620.00
02	01	01	01	01	02	150101		1311	72,000.00	6,000.00	0.00	0.00	6,000.00	3,900.00	18,000.00	11,620.00
02	01	01	01	01	02	150101	1320		1,338,068.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	150101		1321	596,753.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	150101		1322	741,315.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	250102			5,386,400.00	644,700.00	0.00	0.00	644,700.00	562,669.89	1,434,100.00	1,297,590.03
02	01	01	01	01	02	250102	2000		1,680,000.00	140,000.00	0.00	0.00	140,000.00	146,821.49	420,000.00	333,734.43
02	01	01	01	01	02	250102	2600		1,680,000.00	140,000.00	0.00	0.00	140,000.00	146,821.49	420,000.00	333,734.43
02	01	01	01	01	02	250102	2610		1,680,000.00	140,000.00	0.00	0.00	140,000.00	146,821.49	420,000.00	333,734.43
02	01	01	01	01	02	250102		2611	1,680,000.00	140,000.00	0.00	0.00	140,000.00	146,821.49	420,000.00	333,734.43
02	01	01	01	01	02	250102	3000		3,706,400.00	504,700.00	0.00	0.00	504,700.00	415,848.40	1,014,100.00	963,855.60
02	01	01	01	01	02	250102	3500		3,706,400.00	504,700.00	0.00	0.00	504,700.00	415,848.40	1,014,100.00	963,855.60
02	01	01	01	01	02	250102	3550		650,000.00	250,000.00	0.00	0.00	250,000.00	160,648.40	250,000.00	453,455.60
02	01	01	01	01	02	250102		3551	650,000.00	250,000.00	0.00	0.00	250,000.00	160,648.40	250,000.00	453,455.60
02	01	01	01	01	02	250102	3580		3,056,400.00	254,700.00	0.00	0.00	254,700.00	255,200.00	764,100.00	510,400.00
02	01	01	01	01	02	250102		3581	3,056,400.00	254,700.00	0.00	0.00	254,700.00	255,200.00	764,100.00	510,400.00
02	01	01	01	01	02	260101			4,526,389.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	260101	5000		4,526,389.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	260101	5400		4,526,389.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	260101	5410		4,526,389.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	01	01	01	01	02	260101		5411	4,526,389.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 126, Limpia

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
<b>TOTAL DEPENDENCIA</b>									17,278,822.94	1,132,266.97	0.00	0.00	1,132,266.97	1,121,944.58	3,073,962.47	2,690,590.88



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 127, Alumbrado Público

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									3,702,296.28	293,169.21	0.00	0.00	293,169.21	237,190.68	891,136.17	1,527,420.30
02	02								3,702,296.28	293,169.21	0.00	0.00	293,169.21	237,190.68	891,136.17	1,527,420.30
02	02	04	01						3,702,296.28	293,169.21	0.00	0.00	293,169.21	237,190.68	891,136.17	1,527,420.30
02	02	04	01	02	01				3,702,296.28	293,169.21	0.00	0.00	293,169.21	237,190.68	891,136.17	1,527,420.30
02	02	04	01	02	01	110101			2,904,507.90	241,073.28	0.00	0.00	241,073.28	183,635.12	734,848.38	1,383,367.44
02	02	04	01	02	01	110101	1000		154,848.78	11,935.02	0.00	0.00	11,935.02	430.00	47,433.60	1,290.00
02	02	04	01	02	01	110101	1400		134,922.24	11,243.52	0.00	0.00	11,243.52	0.00	33,730.56	0.00
02	02	04	01	02	01	110101	1410		134,922.24	11,243.52	0.00	0.00	11,243.52	0.00	33,730.56	0.00
02	02	04	01	02	01	110101		1412	62,577.00	5,214.75	0.00	0.00	5,214.75	0.00	15,644.25	0.00
02	02	04	01	02	01	110101		1413	46,431.96	3,869.33	0.00	0.00	3,869.33	0.00	11,607.99	0.00
02	02	04	01	02	01	110101		1414	11,576.76	964.73	0.00	0.00	964.73	0.00	2,894.19	0.00
02	02	04	01	02	01	110101		1415	5,475.48	456.29	0.00	0.00	456.29	0.00	1,368.87	0.00
02	02	04	01	02	01	110101		1416	8,861.04	738.42	0.00	0.00	738.42	0.00	2,215.26	0.00
02	02	04	01	02	01	110101	1500		19,926.54	691.50	0.00	0.00	691.50	430.00	13,703.04	1,290.00
02	02	04	01	02	01	110101	1540		14,508.54	240.00	0.00	0.00	240.00	0.00	12,348.54	0.00
02	02	04	01	02	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
02	02	04	01	02	01	110101		1546	11,628.54	0.00	0.00	0.00	0.00	0.00	11,628.54	0.00
02	02	04	01	02	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	04	01	02	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	04	01	02	01	110101	2000		198,715.08	16,559.59	0.00	0.00	16,559.59	183,205.12	49,678.77	183,504.12
02	02	04	01	02	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	04	01	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	04	01	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	04	01	02	01	110101	2400		178,257.84	14,854.82	0.00	0.00	14,854.82	183,205.12	44,564.46	183,504.12
02	02	04	01	02	01	110101	2460		106,954.68	8,912.89	0.00	0.00	8,912.89	183,205.12	26,738.67	183,504.12
02	02	04	01	02	01	110101		2461	106,954.68	8,912.89	0.00	0.00	8,912.89	183,205.12	26,738.67	183,504.12
02	02	04	01	02	01	110101	2470		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	02	04	01	02	01	110101		2471	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	02	04	01	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	04	01	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	04	01	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	04	01	02	01	110101	3000		2,550,944.04	212,578.67	0.00	0.00	212,578.67	0.00	637,736.01	602,647.56
02	02	04	01	02	01	110101	3100		2,550,944.04	212,578.67	0.00	0.00	212,578.67	0.00	637,736.01	347,447.56



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 127, Alumbrado Público

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	04	01	02	01	110101	3110		2,550,944.04	212,578.67	0.00	0.00	212,578.67	0.00	637,736.01	347,447.56
02	02	04	01	02	01	110101		3111	850,314.60	70,859.55	0.00	0.00	70,859.55	0.00	212,578.65	42,089.00
02	02	04	01	02	01	110101		3112	1,700,629.44	141,719.12	0.00	0.00	141,719.12	0.00	425,157.36	305,358.56
02	02	04	01	02	01	110101	3500		0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,200.00
02	02	04	01	02	01	110101	3510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,200.00
02	02	04	01	02	01	110101		3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,200.00
02	02	04	01	02	01	110101	6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,925.76
02	02	04	01	02	01	110101	6100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,925.76
02	02	04	01	02	01	110101	6150		0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,925.76
02	02	04	01	02	01	110101		6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,925.76
02	02	04	01	02	01	150101			797,788.38	52,095.93	0.00	0.00	52,095.93	53,555.56	156,287.79	144,052.86
02	02	04	01	02	01	150101	1000		797,788.38	52,095.93	0.00	0.00	52,095.93	53,555.56	156,287.79	144,052.86
02	02	04	01	02	01	150101	1100		620,351.16	51,695.93	0.00	0.00	51,695.93	53,235.56	155,087.79	143,092.86
02	02	04	01	02	01	150101	1130		620,351.16	51,695.93	0.00	0.00	51,695.93	53,235.56	155,087.79	143,092.86
02	02	04	01	02	01	150101		1131	620,351.16	51,695.93	0.00	0.00	51,695.93	53,235.56	155,087.79	143,092.86
02	02	04	01	02	01	150101	1300		177,437.22	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
02	02	04	01	02	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
02	02	04	01	02	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
02	02	04	01	02	01	150101	1320		172,637.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	150101		1321	72,885.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	04	01	02	01	150101		1322	99,751.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									<b>3,702,296.28</b>	<b>293,169.21</b>	<b>0.00</b>	<b>0.00</b>	<b>293,169.21</b>	<b>237,190.68</b>	<b>891,136.17</b>	<b>1,527,420.30</b>



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 128, Parques y Jardines

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									1,521,754.34	109,837.75	0.00	0.00	109,837.75	49,570.60	329,513.25	621,612.32
02	02								1,521,754.34	109,837.75	0.00	0.00	109,837.75	49,570.60	329,513.25	621,612.32
02	02	06	01						1,521,754.34	109,837.75	0.00	0.00	109,837.75	49,570.60	329,513.25	621,612.32
02	02	06	01	03	01				1,521,754.34	109,837.75	0.00	0.00	109,837.75	49,570.60	329,513.25	621,612.32
02	02	06	01	03	01	110101			537,795.36	44,816.28	0.00	0.00	44,816.28	0.00	134,448.84	477,920.00
02	02	06	01	03	01	110101	1000		168,231.60	14,019.30	0.00	0.00	14,019.30	0.00	42,057.90	0.00
02	02	06	01	03	01	110101	1400		168,231.60	14,019.30	0.00	0.00	14,019.30	0.00	42,057.90	0.00
02	02	06	01	03	01	110101	1410		168,231.60	14,019.30	0.00	0.00	14,019.30	0.00	42,057.90	0.00
02	02	06	01	03	01	110101		1412	78,025.92	6,502.16	0.00	0.00	6,502.16	0.00	19,506.48	0.00
02	02	06	01	03	01	110101		1413	57,894.96	4,824.58	0.00	0.00	4,824.58	0.00	14,473.74	0.00
02	02	06	01	03	01	110101		1414	14,434.92	1,202.91	0.00	0.00	1,202.91	0.00	3,608.73	0.00
02	02	06	01	03	01	110101		1415	6,827.40	568.95	0.00	0.00	568.95	0.00	1,706.85	0.00
02	02	06	01	03	01	110101		1416	11,048.40	920.70	0.00	0.00	920.70	0.00	2,762.10	0.00
02	02	06	01	03	01	110101	2000		91,760.28	7,646.69	0.00	0.00	7,646.69	0.00	22,940.07	0.00
02	02	06	01	03	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	03	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	03	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	03	01	110101	2400		71,303.04	5,941.92	0.00	0.00	5,941.92	0.00	17,825.76	0.00
02	02	06	01	03	01	110101	2420		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	02	06	01	03	01	110101		2421	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	02	06	01	03	01	110101	2430		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	02	06	01	03	01	110101		2431	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	02	06	01	03	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	03	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	03	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	03	01	110101	3000		277,803.48	23,150.29	0.00	0.00	23,150.29	0.00	69,450.87	396,720.00
02	02	06	01	03	01	110101	3100		277,803.48	23,150.29	0.00	0.00	23,150.29	0.00	69,450.87	0.00
02	02	06	01	03	01	110101	3130		277,803.48	23,150.29	0.00	0.00	23,150.29	0.00	69,450.87	0.00
02	02	06	01	03	01	110101		3131	206,500.32	17,208.36	0.00	0.00	17,208.36	0.00	51,625.08	0.00
02	02	06	01	03	01	110101		3132	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	0.00
02	02	06	01	03	01	110101	3500		0.00	0.00	0.00	0.00	0.00	0.00	396,720.00	0.00
02	02	06	01	03	01	110101	3590		0.00	0.00	0.00	0.00	0.00	0.00	396,720.00	0.00
02	02	06	01	03	01	110101		3591	0.00	0.00	0.00	0.00	0.00	0.00	396,720.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: H00, SERVICIOS PUBLICOS

DEPENDENCIA AUXILIAR: 128, Parques y Jardines

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	06	01	03	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00
02	02	06	01	03	01	110101	5600		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00
02	02	06	01	03	01	110101	5670		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00
02	02	06	01	03	01	110101		5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,200.00
02	02	06	01	03	01	150101			983,958.98	65,021.47	0.00	0.00	65,021.47	49,570.60	195,064.41	143,692.32
02	02	06	01	03	01	150101	1000		983,958.98	65,021.47	0.00	0.00	65,021.47	49,570.60	195,064.41	143,692.32
02	02	06	01	03	01	150101	1100		780,257.64	65,021.47	0.00	0.00	65,021.47	49,570.60	195,064.41	143,692.32
02	02	06	01	03	01	150101	1130		780,257.64	65,021.47	0.00	0.00	65,021.47	49,570.60	195,064.41	143,692.32
02	02	06	01	03	01	150101		1131	780,257.64	65,021.47	0.00	0.00	65,021.47	49,570.60	195,064.41	143,692.32
02	02	06	01	03	01	150101	1300		203,701.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	03	01	150101	1320		203,701.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	03	01	150101		1321	81,480.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	03	01	150101		1322	122,220.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									1,521,754.34	109,837.75	0.00	0.00	109,837.75	49,570.60	329,513.25	621,612.32



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 100, PROMOCION SOCIAL

DEPENDENCIA AUXILIAR: 142, Deporte

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									1,106,777.75	77,434.90	0.00	0.00	77,434.90	132,674.50	232,304.70	428,711.36
02	04								1,106,777.75	77,434.90	0.00	0.00	77,434.90	132,674.50	232,304.70	428,711.36
02	04	01	01						1,106,777.75	77,434.90	0.00	0.00	77,434.90	132,674.50	232,304.70	428,711.36
02	04	01	01	01	01				1,106,777.75	77,434.90	0.00	0.00	77,434.90	132,674.50	232,304.70	428,711.36
02	04	01	01	01	01	110101			177,794.04	14,816.17	0.00	0.00	14,816.17	52,226.77	44,448.51	195,913.13
02	04	01	01	01	01	110101	1000		146,641.32	12,220.11	0.00	0.00	12,220.11	0.00	36,660.33	0.00
02	04	01	01	01	01	110101	1400		146,641.32	12,220.11	0.00	0.00	12,220.11	0.00	36,660.33	0.00
02	04	01	01	01	01	110101	1410		146,641.32	12,220.11	0.00	0.00	12,220.11	0.00	36,660.33	0.00
02	04	01	01	01	01	110101		1412	68,012.28	5,667.69	0.00	0.00	5,667.69	0.00	17,003.07	0.00
02	04	01	01	01	01	110101		1413	50,465.04	4,205.42	0.00	0.00	4,205.42	0.00	12,616.26	0.00
02	04	01	01	01	01	110101		1414	12,582.24	1,048.52	0.00	0.00	1,048.52	0.00	3,145.56	0.00
02	04	01	01	01	01	110101		1415	5,951.16	495.93	0.00	0.00	495.93	0.00	1,487.79	0.00
02	04	01	01	01	01	110101		1416	9,630.60	802.55	0.00	0.00	802.55	0.00	2,407.65	0.00
02	04	01	01	01	01	110101	2000		31,152.72	2,596.06	0.00	0.00	2,596.06	9,226.77	7,788.18	9,226.77
02	04	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	01	01	01	01	110101	2700		10,695.48	891.29	0.00	0.00	891.29	9,226.77	2,673.87	9,226.77
02	04	01	01	01	01	110101	2710		0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
02	04	01	01	01	01	110101		2711	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
02	04	01	01	01	01	110101	2730		10,695.48	891.29	0.00	0.00	891.29	4,726.77	2,673.87	4,726.77
02	04	01	01	01	01	110101		2731	10,695.48	891.29	0.00	0.00	891.29	4,726.77	2,673.87	4,726.77
02	04	01	01	01	01	110101	3000		0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
02	04	01	01	01	01	110101	3900		0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
02	04	01	01	01	01	110101	3990		0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
02	04	01	01	01	01	110101		3994	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
02	04	01	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	161,686.36
02	04	01	01	01	01	110101	5200		0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
02	04	01	01	01	01	110101	5290		0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
02	04	01	01	01	01	110101		5291	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 100, PROMOCION SOCIAL

DEPENDENCIA AUXILIAR: 142, Deporte

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	04	01	01	01	01	110101	5400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
02	04	01	01	01	01	110101	5410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
02	04	01	01	01	01	110101		5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.36
02	04	01	01	01	01	150101			857,680.67	56,676.81	0.00	0.00	56,676.81	80,447.73	170,030.43	232,798.23
02	04	01	01	01	01	150101	1000		857,680.67	56,676.81	0.00	0.00	56,676.81	80,447.73	170,030.43	232,798.23
02	04	01	01	01	01	150101	1100		680,121.72	56,676.81	0.00	0.00	56,676.81	80,447.73	170,030.43	217,798.23
02	04	01	01	01	01	150101	1130		680,121.72	56,676.81	0.00	0.00	56,676.81	80,447.73	170,030.43	217,798.23
02	04	01	01	01	01	150101		1131	680,121.72	56,676.81	0.00	0.00	56,676.81	80,447.73	170,030.43	217,798.23
02	04	01	01	01	01	150101	1300		177,558.95	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
02	04	01	01	01	01	150101	1320		177,558.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	01	01	01	01	150101		1321	71,023.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	01	01	01	01	150101		1322	106,535.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	01	01	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
02	04	01	01	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
02	04	01	01	01	01	260103			71,303.04	5,941.92	0.00	0.00	5,941.92	0.00	17,825.76	0.00
02	04	01	01	01	01	260103	4000		71,303.04	5,941.92	0.00	0.00	5,941.92	0.00	17,825.76	0.00
02	04	01	01	01	01	260103	4400		71,303.04	5,941.92	0.00	0.00	5,941.92	0.00	17,825.76	0.00
02	04	01	01	01	01	260103	4410		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	04	01	01	01	01	260103		4413	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	04	01	01	01	01	260103	4420		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
02	04	01	01	01	01	260103		4423	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
<b>TOTAL DEPENDENCIA</b>									<b>1,106,777.75</b>	<b>77,434.90</b>	<b>0.00</b>	<b>0.00</b>	<b>77,434.90</b>	<b>132,674.50</b>	<b>232,304.70</b>	<b>428,711.36</b>





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 100, PROMOCION SOCIAL

DEPENDENCIA AUXILIAR: 152, Atención a la Mujer

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									915,017.80	63,072.01	0.00	0.00	63,072.01	58,146.54	189,216.03	152,825.68
02	06								915,017.80	63,072.01	0.00	0.00	63,072.01	58,146.54	189,216.03	152,825.68
02	06	08	05						915,017.80	63,072.01	0.00	0.00	63,072.01	58,146.54	189,216.03	152,825.68
02	06	08	05	01	02				915,017.80	63,072.01	0.00	0.00	63,072.01	58,146.54	189,216.03	152,825.68
02	06	08	05	01	02	110101			151,072.20	12,589.35	0.00	0.00	12,589.35	0.00	37,768.05	0.00
02	06	08	05	01	02	110101	1000		130,614.96	10,884.58	0.00	0.00	10,884.58	0.00	32,653.74	0.00
02	06	08	05	01	02	110101	1400		130,614.96	10,884.58	0.00	0.00	10,884.58	0.00	32,653.74	0.00
02	06	08	05	01	02	110101	1410		130,614.96	10,884.58	0.00	0.00	10,884.58	0.00	32,653.74	0.00
02	06	08	05	01	02	110101		1412	60,579.36	5,048.28	0.00	0.00	5,048.28	0.00	15,144.84	0.00
02	06	08	05	01	02	110101		1413	44,949.72	3,745.81	0.00	0.00	3,745.81	0.00	11,237.43	0.00
02	06	08	05	01	02	110101		1414	11,207.16	933.93	0.00	0.00	933.93	0.00	2,801.79	0.00
02	06	08	05	01	02	110101		1415	5,300.76	441.73	0.00	0.00	441.73	0.00	1,325.19	0.00
02	06	08	05	01	02	110101		1416	8,577.96	714.83	0.00	0.00	714.83	0.00	2,144.49	0.00
02	06	08	05	01	02	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	06	08	05	01	02	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	05	01	02	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	05	01	02	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	05	01	02	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	05	01	02	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	05	01	02	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	05	01	02	150101			763,945.60	50,482.66	0.00	0.00	50,482.66	58,146.54	151,447.98	152,825.68
02	06	08	05	01	02	150101	1000		763,945.60	50,482.66	0.00	0.00	50,482.66	58,146.54	151,447.98	152,825.68
02	06	08	05	01	02	150101	1100		605,791.92	50,482.66	0.00	0.00	50,482.66	58,146.54	151,447.98	152,825.68
02	06	08	05	01	02	150101	1130		605,791.92	50,482.66	0.00	0.00	50,482.66	58,146.54	151,447.98	152,825.68
02	06	08	05	01	02	150101		1131	605,791.92	50,482.66	0.00	0.00	50,482.66	58,146.54	151,447.98	152,825.68
02	06	08	05	01	02	150101	1300		158,153.68	0.00	0.00	0.00	0.00	0.00	0.00	
02	06	08	05	01	02	150101	1320		158,153.68	0.00	0.00	0.00	0.00	0.00	0.00	
02	06	08	05	01	02	150101		1321	63,261.47	0.00	0.00	0.00	0.00	0.00	0.00	
02	06	08	05	01	02	150101		1322	94,892.21	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL DEPENDENCIA</b>									915,017.80	63,072.01	0.00	0.00	63,072.01	58,146.54	189,216.03	152,825.68



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: K00, CONTRALORIA

DEPENDENCIA AUXILIAR: 136, Auditoría Administrativa

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,345,855.06	92,627.63	0.00	0.00	92,627.63	163,239.30	277,882.89	297,328.50
01	03								1,345,855.06	92,627.63	0.00	0.00	92,627.63	163,239.30	277,882.89	297,328.50
01	03	04	01						912,158.67	62,875.87	0.00	0.00	62,875.87	49,426.85	188,627.61	150,486.57
01	03	04	01	01	01				912,158.67	62,875.87	0.00	0.00	62,875.87	49,426.85	188,627.61	150,486.57
01	03	04	01	01	01	110101			150,654.60	12,554.55	0.00	0.00	12,554.55	0.00	37,663.65	0.00
01	03	04	01	01	01	110101	1000		130,197.36	10,849.78	0.00	0.00	10,849.78	0.00	32,549.34	0.00
01	03	04	01	01	01	110101	1400		130,197.36	10,849.78	0.00	0.00	10,849.78	0.00	32,549.34	0.00
01	03	04	01	01	01	110101	1410		130,197.36	10,849.78	0.00	0.00	10,849.78	0.00	32,549.34	0.00
01	03	04	01	01	01	110101		1412	60,385.68	5,032.14	0.00	0.00	5,032.14	0.00	15,096.42	0.00
01	03	04	01	01	01	110101		1413	44,806.08	3,733.84	0.00	0.00	3,733.84	0.00	11,201.52	0.00
01	03	04	01	01	01	110101		1414	11,171.28	930.94	0.00	0.00	930.94	0.00	2,792.82	0.00
01	03	04	01	01	01	110101		1415	5,283.72	440.31	0.00	0.00	440.31	0.00	1,320.93	0.00
01	03	04	01	01	01	110101		1416	8,550.60	712.55	0.00	0.00	712.55	0.00	2,137.65	0.00
01	03	04	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	04	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	04	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	04	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	04	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	04	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	04	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	04	01	01	01	150101			761,504.07	50,321.32	0.00	0.00	50,321.32	49,426.85	150,963.96	150,486.57
01	03	04	01	01	01	150101	1000		761,504.07	50,321.32	0.00	0.00	50,321.32	49,426.85	150,963.96	150,486.57
01	03	04	01	01	01	150101	1100		603,855.84	50,321.32	0.00	0.00	50,321.32	49,426.85	150,963.96	150,486.57
01	03	04	01	01	01	150101	1130		603,855.84	50,321.32	0.00	0.00	50,321.32	49,426.85	150,963.96	150,486.57
01	03	04	01	01	01	150101		1131	603,855.84	50,321.32	0.00	0.00	50,321.32	49,426.85	150,963.96	150,486.57
01	03	04	01	01	01	150101	1300		157,648.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	01	01	01	150101	1320		157,648.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	01	01	01	150101		1321	63,059.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	01	01	01	150101		1322	94,588.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	02						433,696.39	29,751.76	0.00	0.00	29,751.76	113,812.45	89,255.28	146,841.93
01	03	04	02	01	01				433,696.39	29,751.76	0.00	0.00	29,751.76	113,812.45	89,255.28	146,841.93
01	03	04	02	01	01	110101			63,324.12	5,277.01	0.00	0.00	5,277.01	81,169.84	15,831.03	81,169.84
01	03	04	02	01	01	110101	1000		63,324.12	5,277.01	0.00	0.00	5,277.01	0.00	15,831.03	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: K00, CONTRALORIA

DEPENDENCIA AUXILIAR: 136, Auditoría Administrativa

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	03	04	02	01	01	110101	1400		63,324.12	5,277.01	0.00	0.00	5,277.01	0.00	15,831.03	0.00
01	03	04	02	01	01	110101	1410		63,324.12	5,277.01	0.00	0.00	5,277.01	0.00	15,831.03	0.00
01	03	04	02	01	01	110101		1412	29,369.76	2,447.48	0.00	0.00	2,447.48	0.00	7,342.44	0.00
01	03	04	02	01	01	110101		1413	21,792.24	1,816.02	0.00	0.00	1,816.02	0.00	5,448.06	0.00
01	03	04	02	01	01	110101		1414	5,433.48	452.79	0.00	0.00	452.79	0.00	1,358.37	0.00
01	03	04	02	01	01	110101		1415	2,569.92	214.16	0.00	0.00	214.16	0.00	642.48	0.00
01	03	04	02	01	01	110101		1416	4,158.72	346.56	0.00	0.00	346.56	0.00	1,039.68	0.00
01	03	04	02	01	01	110101	3000		0.00	0.00	0.00	0.00	0.00	81,169.84	0.00	81,169.84
01	03	04	02	01	01	110101	3300		0.00	0.00	0.00	0.00	0.00	81,169.84	0.00	81,169.84
01	03	04	02	01	01	110101	3340		0.00	0.00	0.00	0.00	0.00	81,169.84	0.00	81,169.84
01	03	04	02	01	01	110101		3341	0.00	0.00	0.00	0.00	0.00	81,169.84	0.00	81,169.84
01	03	04	02	01	01	150101			370,372.27	24,474.75	0.00	0.00	24,474.75	32,642.61	73,424.25	65,672.09
01	03	04	02	01	01	150101	1000		370,372.27	24,474.75	0.00	0.00	24,474.75	32,642.61	73,424.25	65,672.09
01	03	04	02	01	01	150101	1100		293,697.00	24,474.75	0.00	0.00	24,474.75	32,642.61	73,424.25	65,672.09
01	03	04	02	01	01	150101	1130		293,697.00	24,474.75	0.00	0.00	24,474.75	32,642.61	73,424.25	65,672.09
01	03	04	02	01	01	150101		1131	293,697.00	24,474.75	0.00	0.00	24,474.75	32,642.61	73,424.25	65,672.09
01	03	04	02	01	01	150101	1300		76,675.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	02	01	01	150101	1320		76,675.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	02	01	01	150101		1321	30,670.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	04	02	01	01	150101		1322	46,005.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									1,345,855.06	92,627.63	0.00	0.00	92,627.63	163,239.30	277,882.89	297,328.50



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 115, Ingresos

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									578,803.96	39,675.61	0.00	0.00	39,675.61	30,898.64	119,026.83	94,060.79
01	05								578,803.96	39,675.61	0.00	0.00	39,675.61	30,898.64	119,026.83	94,060.79
01	05	02	02						578,803.96	39,675.61	0.00	0.00	39,675.61	30,898.64	119,026.83	94,060.79
01	05	02	02	01	01				578,803.96	39,675.61	0.00	0.00	39,675.61	30,898.64	119,026.83	94,060.79
01	05	02	02	01	01	110101			101,274.96	8,439.58	0.00	0.00	8,439.58	1,150.06	25,318.74	2,100.04
01	05	02	02	01	01	110101	1000		80,817.72	6,734.81	0.00	0.00	6,734.81	0.00	20,204.43	0.00
01	05	02	02	01	01	110101	1400		80,817.72	6,734.81	0.00	0.00	6,734.81	0.00	20,204.43	0.00
01	05	02	02	01	01	110101	1410		80,817.72	6,734.81	0.00	0.00	6,734.81	0.00	20,204.43	0.00
01	05	02	02	01	01	110101		1412	37,483.32	3,123.61	0.00	0.00	3,123.61	0.00	9,370.83	0.00
01	05	02	02	01	01	110101		1413	27,812.52	2,317.71	0.00	0.00	2,317.71	0.00	6,953.13	0.00
01	05	02	02	01	01	110101		1414	6,934.44	577.87	0.00	0.00	577.87	0.00	1,733.61	0.00
01	05	02	02	01	01	110101		1415	3,279.84	273.32	0.00	0.00	273.32	0.00	819.96	0.00
01	05	02	02	01	01	110101		1416	5,307.60	442.30	0.00	0.00	442.30	0.00	1,326.90	0.00
01	05	02	02	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	1,150.06	5,114.31	2,100.04
01	05	02	02	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	02	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	02	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	02	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	1,150.06	1,500.00	2,100.04
01	05	02	02	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	1,150.06	1,500.00	2,100.04
01	05	02	02	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	1,150.06	1,500.00	2,100.04
01	05	02	02	01	01	150101			477,529.00	31,236.03	0.00	0.00	31,236.03	29,748.58	93,708.09	91,960.75
01	05	02	02	01	01	150101	1000		477,529.00	31,236.03	0.00	0.00	31,236.03	29,748.58	93,708.09	91,960.75
01	05	02	02	01	01	150101	1100		379,671.75	31,236.03	0.00	0.00	31,236.03	29,619.60	93,708.09	91,702.79
01	05	02	02	01	01	150101	1130		379,671.75	31,236.03	0.00	0.00	31,236.03	29,619.60	93,708.09	91,702.79
01	05	02	02	01	01	150101		1131	379,671.75	31,236.03	0.00	0.00	31,236.03	29,619.60	93,708.09	91,702.79
01	05	02	02	01	01	150101	1300		97,857.25	0.00	0.00	0.00	0.00	128.98	0.00	257.96
01	05	02	02	01	01	150101	1320		97,857.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	01	01	150101		1321	39,142.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	01	01	150101		1322	58,714.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	128.98	0.00	257.96
01	05	02	02	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	128.98	0.00	257.96
<b>TOTAL DEPENDENCIA</b>									578,803.96	39,675.61	0.00	0.00	39,675.61	30,898.64	119,026.83	94,060.79



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 118, Catastro Municipal

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									7,616,308.68	50,407.91	0.00	0.00	50,407.91	39,837.92	151,306.75	113,039.90
01	08								7,616,308.68	50,407.91	0.00	0.00	50,407.91	39,837.92	151,306.75	113,039.90
01	08	01	02						7,616,308.68	50,407.91	0.00	0.00	50,407.91	39,837.92	151,306.75	113,039.90
01	08	01	02	02	01				7,616,308.68	50,407.91	0.00	0.00	50,407.91	39,837.92	151,306.75	113,039.90
01	08	01	02	02	01	110101			137,384.77	15,809.13	0.00	0.00	15,809.13	430.00	47,510.41	1,290.00
01	08	01	02	02	01	110101	1000		109,678.36	8,162.43	0.00	0.00	8,162.43	430.00	36,216.49	1,290.00
01	08	01	02	02	01	110101	1400		89,651.16	7,470.93	0.00	0.00	7,470.93	0.00	22,412.79	0.00
01	08	01	02	02	01	110101	1410		89,651.16	7,470.93	0.00	0.00	7,470.93	0.00	22,412.79	0.00
01	08	01	02	02	01	110101		1412	41,580.24	3,465.02	0.00	0.00	3,465.02	0.00	10,395.06	0.00
01	08	01	02	02	01	110101		1413	30,852.48	2,571.04	0.00	0.00	2,571.04	0.00	7,713.12	0.00
01	08	01	02	02	01	110101		1414	7,692.36	641.03	0.00	0.00	641.03	0.00	1,923.09	0.00
01	08	01	02	02	01	110101		1415	3,638.28	303.19	0.00	0.00	303.19	0.00	909.57	0.00
01	08	01	02	02	01	110101		1416	5,887.80	490.65	0.00	0.00	490.65	0.00	1,471.95	0.00
01	08	01	02	02	01	110101	1500		20,027.20	691.50	0.00	0.00	691.50	430.00	13,803.70	1,290.00
01	08	01	02	02	01	110101	1540		14,609.20	240.00	0.00	0.00	240.00	0.00	12,449.20	0.00
01	08	01	02	02	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	08	01	02	02	01	110101		1546	11,729.20	0.00	0.00	0.00	0.00	11,729.20	0.00	
01	08	01	02	02	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	08	01	02	02	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	08	01	02	02	01	110101	2000		27,706.41	7,646.70	0.00	0.00	7,646.70	0.00	11,293.92	0.00
01	08	01	02	02	01	110101	2100		21,706.41	7,146.70	0.00	0.00	7,146.70	0.00	9,793.92	0.00
01	08	01	02	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	01	02	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	01	02	02	01	110101	2130		7,249.17	5,941.93	0.00	0.00	5,941.93	0.00	6,179.61	0.00
01	08	01	02	02	01	110101		2131	7,249.17	5,941.93	0.00	0.00	5,941.93	0.00	6,179.61	0.00
01	08	01	02	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	02	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	02	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	01	02	02	01	150101			533,423.91	34,598.78	0.00	0.00	34,598.78	39,407.92	103,796.34	111,749.90
01	08	01	02	02	01	150101	1000		533,423.91	34,598.78	0.00	0.00	34,598.78	39,407.92	103,796.34	111,749.90
01	08	01	02	02	01	150101	1100		410,385.36	34,198.78	0.00	0.00	34,198.78	39,127.92	102,596.34	110,909.90
01	08	01	02	02	01	150101	1130		410,385.36	34,198.78	0.00	0.00	34,198.78	39,127.92	102,596.34	110,909.90
01	08	01	02	02	01	150101		1131	410,385.36	34,198.78	0.00	0.00	34,198.78	39,127.92	102,596.34	110,909.90



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 118, Catastro Municipal

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	08	01	02	02	01	150101	1300		123,038.55	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	01	02	02	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	01	02	02	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
01	08	01	02	02	01	150101	1320		118,238.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	150101		1321	51,275.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	150101		1322	66,962.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	260101			6,945,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	260101	3000		6,945,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	260101	3300		6,945,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	260101	3320		6,945,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	08	01	02	02	01	260101		3321	6,945,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									7,616,308.68	50,407.91	0.00	0.00	50,407.91	39,837.92	151,306.75	113,039.90



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 120, Administración y Desarrollo de Personal

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									14,709,214.40	1,124,846.37	0.00	0.00	1,124,846.37	615,080.55	3,351,394.41	1,955,750.11
01	05								14,709,214.40	1,124,846.37	0.00	0.00	1,124,846.37	615,080.55	3,351,394.41	1,955,750.11
01	05	02	06						14,709,214.40	1,124,846.37	0.00	0.00	1,124,846.37	615,080.55	3,351,394.41	1,955,750.11
01	05	02	06	01	01				14,709,214.40	1,124,846.37	0.00	0.00	1,124,846.37	615,080.55	3,351,394.41	1,955,750.11
01	05	02	06	01	01	110101			526,896.66	10,894.06	0.00	0.00	10,894.06	5,160.00	174,045.48	15,910.00
01	05	02	06	01	01	110101	1000		495,743.94	8,298.00	0.00	0.00	8,298.00	5,160.00	166,257.30	15,910.00
01	05	02	06	01	01	110101	1400		254,804.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	01	01	110101	1410		254,804.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	01	01	110101		1412	254,804.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	01	01	110101	1500		240,939.30	8,298.00	0.00	0.00	8,298.00	5,160.00	166,257.30	15,910.00
01	05	02	06	01	01	110101	1540		175,923.30	2,880.00	0.00	0.00	2,880.00	0.00	150,003.30	0.00
01	05	02	06	01	01	110101		1541	34,560.00	2,880.00	0.00	0.00	2,880.00	0.00	8,640.00	0.00
01	05	02	06	01	01	110101		1546	141,363.30	0.00	0.00	0.00	0.00	0.00	141,363.30	0.00
01	05	02	06	01	01	110101	1590		65,016.00	5,418.00	0.00	0.00	5,418.00	5,160.00	16,254.00	15,910.00
01	05	02	06	01	01	110101		1595	65,016.00	5,418.00	0.00	0.00	5,418.00	5,160.00	16,254.00	15,910.00
01	05	02	06	01	01	110101	2000		31,152.72	2,596.06	0.00	0.00	2,596.06	0.00	7,788.18	0.00
01	05	02	06	01	01	110101	2100		25,152.72	2,096.06	0.00	0.00	2,096.06	0.00	6,288.18	0.00
01	05	02	06	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	06	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	06	01	01	110101	2180		10,695.48	891.29	0.00	0.00	891.29	0.00	2,673.87	0.00
01	05	02	06	01	01	110101		2181	10,695.48	891.29	0.00	0.00	891.29	0.00	2,673.87	0.00
01	05	02	06	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	06	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	06	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	06	01	01	150101			11,729,960.90	888,355.52	0.00	0.00	888,355.52	609,920.55	2,500,558.56	1,939,840.11
01	05	02	06	01	01	150101	1000		11,729,960.90	888,355.52	0.00	0.00	888,355.52	609,920.55	2,500,558.56	1,939,840.11
01	05	02	06	01	01	150101	1100		8,618,491.44	718,207.62	0.00	0.00	718,207.62	513,390.60	2,154,622.86	1,724,121.30
01	05	02	06	01	01	150101	1130		8,618,491.44	718,207.62	0.00	0.00	718,207.62	513,390.60	2,154,622.86	1,724,121.30
01	05	02	06	01	01	150101		1131	8,618,491.44	718,207.62	0.00	0.00	718,207.62	513,390.60	2,154,622.86	1,724,121.30
01	05	02	06	01	01	150101	1300		2,453,436.28	5,639.90	0.00	0.00	5,639.90	3,529.95	16,919.70	13,718.81
01	05	02	06	01	01	150101	1310		57,600.00	4,800.00	0.00	0.00	4,800.00	3,130.00	14,400.00	9,230.00
01	05	02	06	01	01	150101		1311	57,600.00	4,800.00	0.00	0.00	4,800.00	3,130.00	14,400.00	9,230.00
01	05	02	06	01	01	150101	1320		2,385,757.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 120, Administración y Desarrollo de Personal

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	01	01	150101		1321	1,002,979.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	01	01	150101		1322	1,382,777.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	01	01	150101	1330		10,078.80	839.90	0.00	0.00	839.90	399.95	2,519.70	1,999.75
01	05	02	06	01	01	150101		1331	10,078.80	839.90	0.00	0.00	839.90	399.95	2,519.70	1,999.75
01	05	02	06	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.06
01	05	02	06	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.06
01	05	02	06	01	01	150101	1500		658,033.18	164,508.00	0.00	0.00	164,508.00	93,000.00	329,016.00	202,000.00
01	05	02	06	01	01	150101	1520		658,033.18	164,508.00	0.00	0.00	164,508.00	93,000.00	329,016.00	202,000.00
01	05	02	06	01	01	150101		1522	658,033.18	164,508.00	0.00	0.00	164,508.00	93,000.00	329,016.00	202,000.00
01	05	02	06	01	01	250102			1,617,448.20	156,021.07	0.00	0.00	156,021.07	0.00	468,063.21	0.00
01	05	02	06	01	01	250102	1000		1,617,448.20	156,021.07	0.00	0.00	156,021.07	0.00	468,063.21	0.00
01	05	02	06	01	01	250102	1400		1,617,448.20	156,021.07	0.00	0.00	156,021.07	0.00	468,063.21	0.00
01	05	02	06	01	01	250102	1410		1,617,448.20	156,021.07	0.00	0.00	156,021.07	0.00	468,063.21	0.00
01	05	02	06	01	01	250102		1412	613,547.64	72,362.69	0.00	0.00	72,362.69	0.00	217,088.07	0.00
01	05	02	06	01	01	250102		1413	644,316.00	53,693.00	0.00	0.00	53,693.00	0.00	161,079.00	0.00
01	05	02	06	01	01	250102		1414	160,645.20	13,387.10	0.00	0.00	13,387.10	0.00	40,161.30	0.00
01	05	02	06	01	01	250102		1415	75,981.96	6,331.83	0.00	0.00	6,331.83	0.00	18,995.49	0.00
01	05	02	06	01	01	250102		1416	122,957.40	10,246.45	0.00	0.00	10,246.45	0.00	30,739.35	0.00
01	05	02	06	01	01	260103			834,908.64	69,575.72	0.00	0.00	69,575.72	0.00	208,727.16	0.00
01	05	02	06	01	01	260103	3000		834,908.64	69,575.72	0.00	0.00	69,575.72	0.00	208,727.16	0.00
01	05	02	06	01	01	260103	3900		834,908.64	69,575.72	0.00	0.00	69,575.72	0.00	208,727.16	0.00
01	05	02	06	01	01	260103	3980		834,908.64	69,575.72	0.00	0.00	69,575.72	0.00	208,727.16	0.00
01	05	02	06	01	01	260103		3982	834,908.64	69,575.72	0.00	0.00	69,575.72	0.00	208,727.16	0.00
<b>TOTAL DEPENDENCIA</b>									14,709,214.40	1,124,846.37	0.00	0.00	1,124,846.37	615,080.55	3,351,394.41	1,955,750.11





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 121, Recursos Materiales

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									7,008,340.98	724,101.98	0.00	0.00	724,101.98	1,449,590.61	1,913,591.72	2,745,637.90
01	05								7,008,340.98	724,101.98	0.00	0.00	724,101.98	1,449,590.61	1,913,591.72	2,745,637.90
01	05	02	06						7,008,340.98	724,101.98	0.00	0.00	724,101.98	1,449,590.61	1,913,591.72	2,745,637.90
01	05	02	06	02	01				7,008,340.98	724,101.98	0.00	0.00	724,101.98	1,449,590.61	1,913,591.72	2,745,637.90
01	05	02	06	02	01	110101			3,200,930.78	251,909.48	0.00	0.00	251,909.48	1,170,972.74	788,168.20	2,233,733.26
01	05	02	06	02	01	110101	1000		22,317.77	691.50	0.00	0.00	691.50	17,563.00	16,094.27	18,423.00
01	05	02	06	02	01	110101	1500		22,317.77	691.50	0.00	0.00	691.50	17,563.00	16,094.27	18,423.00
01	05	02	06	02	01	110101	1540		16,899.77	240.00	0.00	0.00	240.00	17,133.00	14,739.77	17,133.00
01	05	02	06	02	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	05	02	06	02	01	110101		1546	14,019.77	0.00	0.00	0.00	17,133.00	14,019.77	17,133.00	17,133.00
01	05	02	06	02	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	05	02	06	02	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	05	02	06	02	01	110101	2000		1,571,257.87	141,039.43	0.00	0.00	141,039.43	679,066.35	441,538.28	1,501,354.38
01	05	02	06	02	01	110101	2100		643,975.35	49,158.65	0.00	0.00	49,158.65	474,765.24	201,547.50	1,151,599.00
01	05	02	06	02	01	110101	2110		76,521.24	6,376.77	0.00	0.00	6,376.77	362,802.97	19,130.31	836,118.19
01	05	02	06	02	01	110101		2111	48,000.00	4,000.00	0.00	0.00	4,000.00	362,802.97	12,000.00	836,118.19
01	05	02	06	02	01	110101		2112	28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	0.00
01	05	02	06	02	01	110101	2120		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101		2121	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101	2140		285,212.52	23,767.71	0.00	0.00	23,767.71	64,728.00	71,303.13	163,533.51
01	05	02	06	02	01	110101		2141	285,212.52	23,767.71	0.00	0.00	23,767.71	64,728.00	71,303.13	163,533.51
01	05	02	06	02	01	110101	2150		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101		2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101	2160		260,850.63	17,231.59	0.00	0.00	17,231.59	47,234.27	105,766.32	151,947.30
01	05	02	06	02	01	110101		2161	260,850.63	17,231.59	0.00	0.00	17,231.59	47,234.27	105,766.32	151,947.30
01	05	02	06	02	01	110101	2170		7,130.28	594.19	0.00	0.00	594.19	0.00	1,782.57	0.00
01	05	02	06	02	01	110101		2171	7,130.28	594.19	0.00	0.00	594.19	0.00	1,782.57	0.00
01	05	02	06	02	01	110101	2200		41,890.68	3,490.89	0.00	0.00	3,490.89	0.00	10,472.67	0.00
01	05	02	06	02	01	110101	2210		27,630.00	2,302.50	0.00	0.00	2,302.50	0.00	6,907.50	0.00
01	05	02	06	02	01	110101		2211	27,630.00	2,302.50	0.00	0.00	2,302.50	0.00	6,907.50	0.00
01	05	02	06	02	01	110101	2230		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101		2231	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101	2300		78,433.56	6,536.13	0.00	0.00	6,536.13	0.00	19,608.39	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 121, Recursos Materiales

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	02	01	110101	2310		14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101		2311	14,260.68	1,188.39	0.00	0.00	1,188.39	0.00	3,565.17	0.00
01	05	02	06	02	01	110101	2360		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101		2361	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101	2370		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101		2371	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101	2390		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101		2391	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101	2400		99,824.28	8,318.69	0.00	0.00	8,318.69	0.00	24,956.07	40,474.10
01	05	02	06	02	01	110101	2440		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101		2441	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101	2450		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101		2451	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101	2480		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,190.02
01	05	02	06	02	01	110101		2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,190.02
01	05	02	06	02	01	110101	2490		28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	23,284.08
01	05	02	06	02	01	110101		2491	28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	23,284.08
01	05	02	06	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	3,177.91	1,500.00	36,493.73
01	05	02	06	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	3,177.91	1,500.00	36,493.73
01	05	02	06	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	3,177.91	1,500.00	36,493.73
01	05	02	06	02	01	110101	2700		38,622.52	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	31,006.80
01	05	02	06	02	01	110101	2710		38,622.52	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	0.00
01	05	02	06	02	01	110101		2711	38,622.52	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	0.00
01	05	02	06	02	01	110101	2720		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,006.80
01	05	02	06	02	01	110101		2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,006.80
01	05	02	06	02	01	110101	2900		662,511.48	55,209.29	0.00	0.00	55,209.29	201,123.20	165,627.87	241,780.75
01	05	02	06	02	01	110101	2910		113,477.40	9,456.45	0.00	0.00	9,456.45	201,123.20	28,369.35	225,652.64
01	05	02	06	02	01	110101		2911	113,477.40	9,456.45	0.00	0.00	9,456.45	201,123.20	28,369.35	225,652.64
01	05	02	06	02	01	110101	2920		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101		2921	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101	2930		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101		2931	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	06	02	01	110101	2940		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	16,128.11



### PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 121, Recursos Materiales

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	02	01	110101		2941	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	16,128.11
01	05	02	06	02	01	110101	2960		356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	0.00
01	05	02	06	02	01	110101		2961	356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	0.00
01	05	02	06	02	01	110101	2980		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101		2981	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101	2990		28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	0.00
01	05	02	06	02	01	110101		2992	28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	0.00
01	05	02	06	02	01	110101	3000		1,607,355.14	110,178.55	0.00	0.00	110,178.55	474,343.39	330,535.65	601,771.86
01	05	02	06	02	01	110101	3100		196,083.72	16,340.31	0.00	0.00	16,340.31	46,597.78	49,020.93	93,192.64
01	05	02	06	02	01	110101	3140		185,388.12	15,449.01	0.00	0.00	15,449.01	23,246.09	46,347.03	69,840.95
01	05	02	06	02	01	110101		3141	185,388.12	15,449.01	0.00	0.00	15,449.01	23,246.09	46,347.03	69,840.95
01	05	02	06	02	01	110101	3150		3,565.20	297.10	0.00	0.00	297.10	23,351.69	891.30	23,351.69
01	05	02	06	02	01	110101		3151	3,565.20	297.10	0.00	0.00	297.10	23,351.69	891.30	23,351.69
01	05	02	06	02	01	110101	3160		3,565.20	297.10	0.00	0.00	297.10	0.00	891.30	0.00
01	05	02	06	02	01	110101		3161	3,565.20	297.10	0.00	0.00	297.10	0.00	891.30	0.00
01	05	02	06	02	01	110101	3180		3,565.20	297.10	0.00	0.00	297.10	0.00	891.30	0.00
01	05	02	06	02	01	110101		3181	3,565.20	297.10	0.00	0.00	297.10	0.00	891.30	0.00
01	05	02	06	02	01	110101	3200		334,636.92	27,886.41	0.00	0.00	27,886.41	39,979.70	83,659.23	39,979.70
01	05	02	06	02	01	110101	3220		151,566.12	12,630.51	0.00	0.00	12,630.51	39,979.70	37,891.53	39,979.70
01	05	02	06	02	01	110101		3221	151,566.12	12,630.51	0.00	0.00	12,630.51	39,979.70	37,891.53	39,979.70
01	05	02	06	02	01	110101	3230		183,070.80	15,255.90	0.00	0.00	15,255.90	0.00	45,767.70	0.00
01	05	02	06	02	01	110101		3231	183,070.80	15,255.90	0.00	0.00	15,255.90	0.00	45,767.70	0.00
01	05	02	06	02	01	110101	3300		583,259.66	24,837.26	0.00	0.00	24,837.26	5,945.00	74,511.78	5,945.00
01	05	02	06	02	01	110101	3310		21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101		3311	21,390.96	1,782.58	0.00	0.00	1,782.58	0.00	5,347.74	0.00
01	05	02	06	02	01	110101	3360		561,868.70	23,054.68	0.00	0.00	23,054.68	5,945.00	69,164.04	5,945.00
01	05	02	06	02	01	110101		3361	128,345.64	10,695.47	0.00	0.00	10,695.47	0.00	32,086.41	0.00
01	05	02	06	02	01	110101		3362	77,007.36	6,417.28	0.00	0.00	6,417.28	0.00	19,251.84	0.00
01	05	02	06	02	01	110101		3363	356,515.70	5,941.93	0.00	0.00	5,941.93	5,945.00	17,825.79	5,945.00
01	05	02	06	02	01	110101	3400		101,207.64	8,433.97	0.00	0.00	8,433.97	0.00	25,301.91	0.00
01	05	02	06	02	01	110101	3470		101,207.64	8,433.97	0.00	0.00	8,433.97	0.00	25,301.91	0.00
01	05	02	06	02	01	110101		3471	101,207.64	8,433.97	0.00	0.00	8,433.97	0.00	25,301.91	0.00
01	05	02	06	02	01	110101	3500		392,167.20	32,680.60	0.00	0.00	32,680.60	256,097.09	98,041.80	291,574.70



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 121, Recursos Materiales

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	02	01	110101	3510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101		3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101	3520		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	05	02	06	02	01	110101		3521	106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	05	02	06	02	01	110101	3530		106,954.68	8,912.89	0.00	0.00	8,912.89	57,689.12	26,738.67	57,689.12
01	05	02	06	02	01	110101		3531	106,954.68	8,912.89	0.00	0.00	8,912.89	57,689.12	26,738.67	57,689.12
01	05	02	06	02	01	110101	3550		178,257.84	14,854.82	0.00	0.00	14,854.82	60,953.97	44,564.46	96,431.58
01	05	02	06	02	01	110101		3551	178,257.84	14,854.82	0.00	0.00	14,854.82	60,953.97	44,564.46	96,431.58
01	05	02	06	02	01	110101	3570		0.00	0.00	0.00	0.00	0.00	137,454.00	0.00	137,454.00
01	05	02	06	02	01	110101		3571	0.00	0.00	0.00	0.00	0.00	137,454.00	0.00	137,454.00
01	05	02	06	02	01	110101	3900		0.00	0.00	0.00	0.00	0.00	125,723.82	0.00	171,079.82
01	05	02	06	02	01	110101	3990		0.00	0.00	0.00	0.00	0.00	125,723.82	0.00	171,079.82
01	05	02	06	02	01	110101		3992	0.00	0.00	0.00	0.00	0.00	125,723.82	0.00	171,079.82
01	05	02	06	02	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,184.02
01	05	02	06	02	01	110101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,724.02
01	05	02	06	02	01	110101	5110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,724.02
01	05	02	06	02	01	110101		5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,724.02
01	05	02	06	02	01	110101	5150		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101		5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	110101	5200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	05	02	06	02	01	110101	5230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	05	02	06	02	01	110101		5231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.00
01	05	02	06	02	01	110101	5600		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00
01	05	02	06	02	01	110101	5670		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00
01	05	02	06	02	01	110101		5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00
01	05	02	06	02	01	150101			1,977,017.28	129,366.49	0.00	0.00	129,366.49	127,758.71	388,099.47	361,045.48
01	05	02	06	02	01	150101	1000		1,977,017.28	129,366.49	0.00	0.00	129,366.49	127,758.71	388,099.47	361,045.48
01	05	02	06	02	01	150101	1100		1,547,597.88	128,966.49	0.00	0.00	128,966.49	127,438.71	386,899.47	360,085.48
01	05	02	06	02	01	150101	1130		1,547,597.88	128,966.49	0.00	0.00	128,966.49	127,438.71	386,899.47	360,085.48
01	05	02	06	02	01	150101		1131	1,547,597.88	128,966.49	0.00	0.00	128,966.49	127,438.71	386,899.47	360,085.48
01	05	02	06	02	01	150101	1300		429,419.40	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
01	05	02	06	02	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
01	05	02	06	02	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: 121, Recursos Materiales

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	06	02	01	150101	1320		424,619.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	150101		1321	177,231.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	150101		1322	247,387.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	06	02	01	250102			334,845.84	27,903.82	0.00	0.00	27,903.82	0.00	83,711.46	0.00
01	05	02	06	02	01	250102	1000		334,845.84	27,903.82	0.00	0.00	27,903.82	0.00	83,711.46	0.00
01	05	02	06	02	01	250102	1400		334,845.84	27,903.82	0.00	0.00	27,903.82	0.00	83,711.46	0.00
01	05	02	06	02	01	250102	1410		334,845.84	27,903.82	0.00	0.00	27,903.82	0.00	83,711.46	0.00
01	05	02	06	02	01	250102		1412	155,301.72	12,941.81	0.00	0.00	12,941.81	0.00	38,825.43	0.00
01	05	02	06	02	01	250102		1413	115,233.60	9,602.80	0.00	0.00	9,602.80	0.00	28,808.40	0.00
01	05	02	06	02	01	250102		1414	28,730.88	2,394.24	0.00	0.00	2,394.24	0.00	7,182.72	0.00
01	05	02	06	02	01	250102		1415	13,588.80	1,132.40	0.00	0.00	1,132.40	0.00	3,397.20	0.00
01	05	02	06	02	01	250102		1416	21,990.84	1,832.57	0.00	0.00	1,832.57	0.00	5,497.71	0.00
01	05	02	06	02	01	260103			1,495,547.08	314,922.19	0.00	0.00	314,922.19	150,859.16	653,612.59	150,859.16
01	05	02	06	02	01	260103	5000		1,495,547.08	314,922.19	0.00	0.00	314,922.19	150,859.16	653,612.59	150,859.16
01	05	02	06	02	01	260103	5100		249,560.94	17,825.78	0.00	0.00	17,825.78	34,859.16	59,419.27	34,859.16
01	05	02	06	02	01	260103	5110		106,954.68	17,825.78	0.00	0.00	17,825.78	0.00	35,651.56	0.00
01	05	02	06	02	01	260103		5111	106,954.68	17,825.78	0.00	0.00	17,825.78	0.00	35,651.56	0.00
01	05	02	06	02	01	260103	5150		142,606.26	0.00	0.00	0.00	0.00	34,859.16	23,767.71	34,859.16
01	05	02	06	02	01	260103		5151	142,606.26	0.00	0.00	0.00	0.00	34,859.16	23,767.71	34,859.16
01	05	02	06	02	01	260103	5400		1,245,986.14	297,096.41	0.00	0.00	297,096.41	116,000.00	594,193.32	116,000.00
01	05	02	06	02	01	260103	5410		1,245,986.14	297,096.41	0.00	0.00	297,096.41	116,000.00	594,193.32	116,000.00
01	05	02	06	02	01	260103		5411	1,245,986.14	297,096.41	0.00	0.00	297,096.41	116,000.00	594,193.32	116,000.00
<b>TOTAL DEPENDENCIA</b>									<b>7,008,340.98</b>	<b>724,101.98</b>	<b>0.00</b>	<b>0.00</b>	<b>724,101.98</b>	<b>1,449,590.61</b>	<b>1,913,591.72</b>	<b>2,745,637.90</b>



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: L00, TESORERIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									14,020,730.21	1,131,456.36	0.00	0.00	1,131,456.36	1,702,763.76	4,882,196.74	4,861,434.94
01	05								13,899,260.17	1,123,809.66	0.00	0.00	1,123,809.66	1,702,763.76	4,829,547.00	4,815,444.94
01	05	02	02						13,899,260.17	1,123,809.66	0.00	0.00	1,123,809.66	1,702,763.76	4,829,547.00	4,815,444.94
01	05	02	02	04	01				13,899,260.17	1,123,809.66	0.00	0.00	1,123,809.66	1,702,763.76	4,829,547.00	4,815,444.94
01	05	02	02	04	01	110101			2,257,843.77	401,456.16	0.00	0.00	401,456.16	181,092.40	1,064,258.09	759,570.65
01	05	02	02	04	01	110101	1000		23,748.57	691.50	0.00	0.00	691.50	430.00	17,525.07	1,290.00
01	05	02	02	04	01	110101	1500		23,748.57	691.50	0.00	0.00	691.50	430.00	17,525.07	1,290.00
01	05	02	02	04	01	110101	1540		18,330.57	240.00	0.00	0.00	240.00	0.00	16,170.57	0.00
01	05	02	02	04	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
01	05	02	02	04	01	110101		1546	15,450.57	0.00	0.00	0.00	0.00	0.00	15,450.57	0.00
01	05	02	02	04	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	05	02	02	04	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
01	05	02	02	04	01	110101	2000		582,923.64	2,893.16	0.00	0.00	2,893.16	2,790.00	196,176.84	21,153.85
01	05	02	02	04	01	110101	2100		576,923.64	2,393.16	0.00	0.00	2,393.16	2,790.00	194,676.84	4,367.60
01	05	02	02	04	01	110101	2110		562,662.96	1,204.77	0.00	0.00	1,204.77	0.00	191,111.67	1,577.60
01	05	02	02	04	01	110101		2111	562,662.96	1,204.77	0.00	0.00	1,204.77	0.00	191,111.67	1,577.60
01	05	02	02	04	01	110101	2150		14,260.68	1,188.39	0.00	0.00	1,188.39	2,790.00	3,565.17	2,790.00
01	05	02	02	04	01	110101		2151	14,260.68	1,188.39	0.00	0.00	1,188.39	2,790.00	3,565.17	2,790.00
01	05	02	02	04	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	16,786.25
01	05	02	02	04	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	16,786.25
01	05	02	02	04	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	16,786.25
01	05	02	02	04	01	110101	3000		1,651,171.56	397,871.50	0.00	0.00	397,871.50	177,872.40	850,556.18	409,365.59
01	05	02	02	04	01	110101	3300		1,146,197.93	166,849.34	0.00	0.00	166,849.34	171,190.74	553,074.67	354,393.74
01	05	02	02	04	01	110101	3310		647,670.16	118,838.56	0.00	0.00	118,838.56	165,515.74	308,980.26	272,923.74
01	05	02	02	04	01	110101		3311	647,670.16	118,838.56	0.00	0.00	118,838.56	165,515.74	308,980.26	272,923.74
01	05	02	02	04	01	110101	3340		199,054.60	8,912.89	0.00	0.00	8,912.89	5,675.00	56,448.32	81,470.00
01	05	02	02	04	01	110101		3341	199,054.60	8,912.89	0.00	0.00	8,912.89	5,675.00	56,448.32	81,470.00
01	05	02	02	04	01	110101	3390		299,473.17	39,097.89	0.00	0.00	39,097.89	0.00	187,646.09	0.00
01	05	02	02	04	01	110101		3391	299,473.17	39,097.89	0.00	0.00	39,097.89	0.00	187,646.09	0.00
01	05	02	02	04	01	110101	3400		462,191.71	227,457.00	0.00	0.00	227,457.00	6,681.66	286,786.03	54,971.85
01	05	02	02	04	01	110101	3410		233,874.24	19,489.52	0.00	0.00	19,489.52	6,681.66	58,468.56	35,723.72
01	05	02	02	04	01	110101		3411	233,874.24	19,489.52	0.00	0.00	19,489.52	6,681.66	58,468.56	35,723.72
01	05	02	02	04	01	110101	3450		228,317.47	207,967.48	0.00	0.00	207,967.48	0.00	228,317.47	19,248.13



**PROGRAMAS MUNICIPALES**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: L00, TESORERIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	02	04	01	110101		3451	228,317.47	207,967.48	0.00	0.00	207,967.48	0.00	228,317.47	19,248.13
01	05	02	02	04	01	110101	3700		42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	05	02	02	04	01	110101	3780		42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	05	02	02	04	01	110101		3781	42,781.92	3,565.16	0.00	0.00	3,565.16	0.00	10,695.48	0.00
01	05	02	02	04	01	110101	4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00
01	05	02	02	04	01	110101	4300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00
01	05	02	02	04	01	110101	4390		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00
01	05	02	02	04	01	110101		4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00
01	05	02	02	04	01	110101	9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,956.21
01	05	02	02	04	01	110101	9900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,956.21
01	05	02	02	04	01	110101	9910		0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,956.21
01	05	02	02	04	01	110101		9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,956.21
01	05	02	02	04	01	150101			2,142,275.00	124,707.87	0.00	0.00	124,707.87	157,413.52	420,089.26	480,617.04
01	05	02	02	04	01	150101	1000		1,912,446.75	124,707.87	0.00	0.00	124,707.87	157,413.52	374,123.61	480,617.04
01	05	02	02	04	01	150101	1100		1,491,694.44	124,307.87	0.00	0.00	124,307.87	151,531.15	372,923.61	457,407.56
01	05	02	02	04	01	150101	1130		1,491,694.44	124,307.87	0.00	0.00	124,307.87	151,531.15	372,923.61	457,407.56
01	05	02	02	04	01	150101		1131	1,491,694.44	124,307.87	0.00	0.00	124,307.87	151,531.15	372,923.61	457,407.56
01	05	02	02	04	01	150101	1300		420,752.31	400.00	0.00	0.00	400.00	5,882.37	1,200.00	23,209.48
01	05	02	02	04	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
01	05	02	02	04	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	320.00	1,200.00	960.00
01	05	02	02	04	01	150101	1320		415,952.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	150101		1321	175,890.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	150101		1322	240,061.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	150101	1340		0.00	0.00	0.00	0.00	0.00	5,562.37	0.00	22,249.48
01	05	02	02	04	01	150101		1345	0.00	0.00	0.00	0.00	0.00	5,562.37	0.00	22,249.48
01	05	02	02	04	01	150101	2000		229,828.25	0.00	0.00	0.00	0.00	0.00	45,965.65	0.00
01	05	02	02	04	01	150101	2100		229,828.25	0.00	0.00	0.00	0.00	0.00	45,965.65	0.00
01	05	02	02	04	01	150101	2110		229,828.25	0.00	0.00	0.00	0.00	0.00	45,965.65	0.00
01	05	02	02	04	01	150101		2111	229,828.25	0.00	0.00	0.00	0.00	0.00	45,965.65	0.00
01	05	02	02	04	01	160101			1,082,700.93	35,688.86	0.00	0.00	35,688.86	64,257.84	877,456.75	1,624,875.69
01	05	02	02	04	01	160101	4000		1,082,700.93	35,688.86	0.00	0.00	35,688.86	64,257.84	877,456.75	1,624,875.69
01	05	02	02	04	01	160101	4300		1,082,700.93	35,688.86	0.00	0.00	35,688.86	64,257.84	877,456.75	1,624,875.69
01	05	02	02	04	01	160101	4390		1,082,700.93	35,688.86	0.00	0.00	35,688.86	64,257.84	877,456.75	1,624,875.69



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: L00, TESORERIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	02	04	01	160101		4391	1,082,700.93	35,688.86	0.00	0.00	35,688.86	64,257.84	877,456.75	1,624,875.69
01	05	02	02	04	01	250101			201,634.12	0.00	0.00	0.00	0.00	0.00	185,534.32	0.00
01	05	02	02	04	01	250101	4000		201,634.12	0.00	0.00	0.00	0.00	0.00	185,534.32	0.00
01	05	02	02	04	01	250101	4300		201,634.12	0.00	0.00	0.00	0.00	0.00	185,534.32	0.00
01	05	02	02	04	01	250101	4390		201,634.12	0.00	0.00	0.00	0.00	0.00	185,534.32	0.00
01	05	02	02	04	01	250101		4392	201,634.12	0.00	0.00	0.00	0.00	0.00	185,534.32	0.00
01	05	02	02	04	01	250102			325,802.57	26,899.40	0.00	0.00	26,899.40	0.00	80,698.20	0.00
01	05	02	02	04	01	250102	1000		322,792.80	26,899.40	0.00	0.00	26,899.40	0.00	80,698.20	0.00
01	05	02	02	04	01	250102	1400		322,792.80	26,899.40	0.00	0.00	26,899.40	0.00	80,698.20	0.00
01	05	02	02	04	01	250102	1410		322,792.80	26,899.40	0.00	0.00	26,899.40	0.00	80,698.20	0.00
01	05	02	02	04	01	250102		1412	149,711.52	12,475.96	0.00	0.00	12,475.96	0.00	37,427.88	0.00
01	05	02	02	04	01	250102		1413	111,085.80	9,257.15	0.00	0.00	9,257.15	0.00	27,771.45	0.00
01	05	02	02	04	01	250102		1414	27,696.48	2,308.04	0.00	0.00	2,308.04	0.00	6,924.12	0.00
01	05	02	02	04	01	250102		1415	13,099.80	1,091.65	0.00	0.00	1,091.65	0.00	3,274.95	0.00
01	05	02	02	04	01	250102		1416	21,199.20	1,766.60	0.00	0.00	1,766.60	0.00	5,299.80	0.00
01	05	02	02	04	01	250102	4000		3,009.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	250102	4300		3,009.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	250102	4390		3,009.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	250102		4392	3,009.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	250218			596,338.27	0.00	0.00	0.00	0.00	0.00	596,338.27	0.00
01	05	02	02	04	01	250218	4000		596,338.27	0.00	0.00	0.00	0.00	0.00	596,338.27	0.00
01	05	02	02	04	01	250218	4300		596,338.27	0.00	0.00	0.00	0.00	0.00	596,338.27	0.00
01	05	02	02	04	01	250218	4390		596,338.27	0.00	0.00	0.00	0.00	0.00	596,338.27	0.00
01	05	02	02	04	01	250218		4392	596,338.27	0.00	0.00	0.00	0.00	0.00	596,338.27	0.00
01	05	02	02	04	01	260101			4,841.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	260101	4000		4,841.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	260101	4300		4,841.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	260101	4390		4,841.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	260101		4392	4,841.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	02	04	01	260103			7,287,824.44	535,057.37	0.00	0.00	535,057.37	1,300,000.00	1,605,172.11	1,950,381.56
01	05	02	02	04	01	260103	3000		385,036.92	32,086.41	0.00	0.00	32,086.41	0.00	96,259.23	381.56
01	05	02	02	04	01	260103	3900		385,036.92	32,086.41	0.00	0.00	32,086.41	0.00	96,259.23	381.56
01	05	02	02	04	01	260103	3920		28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	0.00





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: L00, TESORERIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	05	02	02	04	01	260103		3922	28,521.24	2,376.77	0.00	0.00	2,376.77	0.00	7,130.31	0.00
01	05	02	02	04	01	260103	3950		356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	381.56
01	05	02	02	04	01	260103		3951	356,515.68	29,709.64	0.00	0.00	29,709.64	0.00	89,128.92	381.56
01	05	02	02	04	01	260103	4000		6,902,787.52	502,970.96	0.00	0.00	502,970.96	1,300,000.00	1,508,912.88	1,950,000.00
01	05	02	02	04	01	260103	4300		6,902,787.52	502,970.96	0.00	0.00	502,970.96	1,300,000.00	1,508,912.88	1,950,000.00
01	05	02	02	04	01	260103	4380		6,867,136.00	500,000.00	0.00	0.00	500,000.00	1,300,000.00	1,500,000.00	1,950,000.00
01	05	02	02	04	01	260103		4383	6,867,136.00	500,000.00	0.00	0.00	500,000.00	1,300,000.00	1,500,000.00	1,950,000.00
01	05	02	02	04	01	260103	4390		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	05	02	02	04	01	260103		4392	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	08								121,470.04	7,646.70	0.00	0.00	7,646.70	0.00	52,649.74	45,990.00
01	08	05	01						121,470.04	7,646.70	0.00	0.00	7,646.70	0.00	52,649.74	45,990.00
01	08	05	01	01	03				121,470.04	7,646.70	0.00	0.00	7,646.70	0.00	52,649.74	45,990.00
01	08	05	01	01	03	110101			121,470.04	7,646.70	0.00	0.00	7,646.70	0.00	52,649.74	45,990.00
01	08	05	01	01	03	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	08	05	01	01	03	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	05	01	01	03	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	05	01	01	03	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	08	05	01	01	03	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	05	01	01	03	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	05	01	01	03	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	08	05	01	01	03	110101	3000		101,012.80	5,941.93	0.00	0.00	5,941.93	0.00	47,535.43	45,990.00
01	08	05	01	01	03	110101	3300		101,012.80	5,941.93	0.00	0.00	5,941.93	0.00	47,535.43	45,990.00
01	08	05	01	01	03	110101	3330		101,012.80	5,941.93	0.00	0.00	5,941.93	0.00	47,535.43	45,990.00
01	08	05	01	01	03	110101		3331	101,012.80	5,941.93	0.00	0.00	5,941.93	0.00	47,535.43	45,990.00
04									7,360,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04								7,360,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01						7,360,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01				7,360,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	250102			2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	250102	9000		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	250102	9900		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	250102	9910		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: L00, TESORERIA

DEPENDENCIA AUXILIAR: L00, TESORERIA

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
04	04	01	01	01	01	250102		9911	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260101			4,860,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260101	9000		4,860,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260101	9900		4,860,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260101	9910		4,860,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260101		9911	4,860,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260102			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260102	9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260102	9900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260102	9910		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	04	01	01	01	01	260102		9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>									21,381,130.21	1,131,456.36	0.00	0.00	1,131,456.36	1,702,763.76	4,882,196.74	4,861,434.94



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: M00, CONSEJERIA JURIDICA

DEPENDENCIA AUXILIAR: 155, Area Juridica

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									625,048.39	43,179.98	0.00	0.00	43,179.98	42,972.41	129,539.94	118,503.94
01	03								625,048.39	43,179.98	0.00	0.00	43,179.98	42,972.41	129,539.94	118,503.94
01	03	05	01						625,048.39	43,179.98	0.00	0.00	43,179.98	42,972.41	129,539.94	118,503.94
01	03	05	01	01	05				625,048.39	43,179.98	0.00	0.00	43,179.98	42,972.41	129,539.94	118,503.94
01	03	05	01	01	05	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	05	01	01	05	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	03	05	01	01	05	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	05	01	01	05	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	05	01	01	05	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	03	05	01	01	05	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	05	01	01	05	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	05	01	01	05	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	03	05	01	01	05	150101			516,314.71	34,118.84	0.00	0.00	34,118.84	42,972.41	102,356.52	118,503.94
01	03	05	01	01	05	150101	1000		516,314.71	34,118.84	0.00	0.00	34,118.84	42,972.41	102,356.52	118,503.94
01	03	05	01	01	05	150101	1100		409,426.08	34,118.84	0.00	0.00	34,118.84	42,972.41	102,356.52	118,503.94
01	03	05	01	01	05	150101	1130		409,426.08	34,118.84	0.00	0.00	34,118.84	42,972.41	102,356.52	118,503.94
01	03	05	01	01	05	150101		1131	409,426.08	34,118.84	0.00	0.00	34,118.84	42,972.41	102,356.52	118,503.94
01	03	05	01	01	05	150101	1300		106,888.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	05	01	01	05	150101	1320		106,888.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	05	01	01	05	150101		1321	42,755.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	05	01	01	05	150101		1322	64,133.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	05	01	01	05	250102			88,276.44	7,356.37	0.00	0.00	7,356.37	0.00	22,069.11	0.00
01	03	05	01	01	05	250102	1000		88,276.44	7,356.37	0.00	0.00	7,356.37	0.00	22,069.11	0.00
01	03	05	01	01	05	250102	1400		88,276.44	7,356.37	0.00	0.00	7,356.37	0.00	22,069.11	0.00
01	03	05	01	01	05	250102	1410		88,276.44	7,356.37	0.00	0.00	7,356.37	0.00	22,069.11	0.00
01	03	05	01	01	05	250102		1412	40,942.68	3,411.89	0.00	0.00	3,411.89	0.00	10,235.67	0.00
01	03	05	01	01	05	250102		1413	30,379.44	2,531.62	0.00	0.00	2,531.62	0.00	7,594.86	0.00
01	03	05	01	01	05	250102		1414	7,574.28	631.19	0.00	0.00	631.19	0.00	1,893.57	0.00
01	03	05	01	01	05	250102		1415	3,582.48	298.54	0.00	0.00	298.54	0.00	895.62	0.00
01	03	05	01	01	05	250102		1416	5,797.56	483.13	0.00	0.00	483.13	0.00	1,449.39	0.00
<b>TOTAL DEPENDENCIA</b>									625,048.39	43,179.98	0.00	0.00	43,179.98	42,972.41	129,539.94	118,503.94



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO

DEPENDENCIA AUXILIAR: 132, Desarrollo Comercial y de Servicios

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
03									840,487.14	56,740.80	0.00	0.00	56,740.80	50,004.70	181,561.85	275,880.35
03	04								840,487.14	56,740.80	0.00	0.00	56,740.80	50,004.70	181,561.85	275,880.35
03	04	02	01						840,487.14	56,740.80	0.00	0.00	56,740.80	50,004.70	181,561.85	275,880.35
03	04	02	01	01	03				840,487.14	56,740.80	0.00	0.00	56,740.80	50,004.70	181,561.85	275,880.35
03	04	02	01	01	03	110101			40,094.69	2,396.27	0.00	0.00	2,396.27	430.00	18,528.26	145,436.32
03	04	02	01	01	03	110101	1000		19,637.45	691.50	0.00	0.00	691.50	430.00	13,413.95	1,290.00
03	04	02	01	01	03	110101	1500		19,637.45	691.50	0.00	0.00	691.50	430.00	13,413.95	1,290.00
03	04	02	01	01	03	110101	1540		14,219.45	240.00	0.00	0.00	240.00	0.00	12,059.45	0.00
03	04	02	01	01	03	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
03	04	02	01	01	03	110101		1546	11,339.45	0.00	0.00	0.00	0.00	0.00	11,339.45	0.00
03	04	02	01	01	03	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
03	04	02	01	01	03	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
03	04	02	01	01	03	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	459.93
03	04	02	01	01	03	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	04	02	01	01	03	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	04	02	01	01	03	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	04	02	01	01	03	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	459.93
03	04	02	01	01	03	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	459.93
03	04	02	01	01	03	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	459.93
03	04	02	01	01	03	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.39
03	04	02	01	01	03	110101	5400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.39
03	04	02	01	01	03	110101	5410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.39
03	04	02	01	01	03	110101		5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,686.39
03	04	02	01	01	03	150101			684,615.13	44,696.42	0.00	0.00	44,696.42	49,574.70	134,089.26	130,444.03
03	04	02	01	01	03	150101	1000		684,615.13	44,696.42	0.00	0.00	44,696.42	49,574.70	134,089.26	130,444.03
03	04	02	01	01	03	150101	1100		531,557.04	44,296.42	0.00	0.00	44,296.42	49,344.70	132,889.26	129,754.03
03	04	02	01	01	03	150101	1130		531,557.04	44,296.42	0.00	0.00	44,296.42	49,344.70	132,889.26	129,754.03
03	04	02	01	01	03	150101		1131	531,557.04	44,296.42	0.00	0.00	44,296.42	49,344.70	132,889.26	129,754.03
03	04	02	01	01	03	150101	1300		153,058.09	400.00	0.00	0.00	400.00	230.00	1,200.00	690.00
03	04	02	01	01	03	150101	1310		4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	690.00
03	04	02	01	01	03	150101		1311	4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	690.00
03	04	02	01	01	03	150101	1320		148,258.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	04	02	01	01	03	150101		1321	62,704.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO

DEPENDENCIA AUXILIAR: 132, Desarrollo Comercial y de Servicios

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
03	04	02	01	01	03	150101		1322	85,553.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	04	02	01	01	03	250102			115,777.32	9,648.11	0.00	0.00	9,648.11	0.00	28,944.33	0.00
03	04	02	01	01	03	250102	1000		115,777.32	9,648.11	0.00	0.00	9,648.11	0.00	28,944.33	0.00
03	04	02	01	01	03	250102	1400		115,777.32	9,648.11	0.00	0.00	9,648.11	0.00	28,944.33	0.00
03	04	02	01	01	03	250102	1410		115,777.32	9,648.11	0.00	0.00	9,648.11	0.00	28,944.33	0.00
03	04	02	01	01	03	250102		1412	53,697.60	4,474.80	0.00	0.00	4,474.80	0.00	13,424.40	0.00
03	04	02	01	01	03	250102		1413	39,843.48	3,320.29	0.00	0.00	3,320.29	0.00	9,960.87	0.00
03	04	02	01	01	03	250102		1414	9,934.08	827.84	0.00	0.00	827.84	0.00	2,483.52	0.00
03	04	02	01	01	03	250102		1415	4,698.60	391.55	0.00	0.00	391.55	0.00	1,174.65	0.00
03	04	02	01	01	03	250102		1416	7,603.56	633.63	0.00	0.00	633.63	0.00	1,900.89	0.00
<b>TOTAL DEPENDENCIA</b>									840,487.14	56,740.80	0.00	0.00	56,740.80	50,004.70	181,561.85	275,880.35



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO

DEPENDENCIA AUXILIAR: 144, Gobernación

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									514,809.57	34,275.05	0.00	0.00	34,275.05	42,047.70	114,516.44	96,276.14
02	02								514,809.57	34,275.05	0.00	0.00	34,275.05	42,047.70	114,516.44	96,276.14
02	02	06	01						514,809.57	34,275.05	0.00	0.00	34,275.05	42,047.70	114,516.44	96,276.14
02	02	06	01	01	01				514,809.57	34,275.05	0.00	0.00	34,275.05	42,047.70	114,516.44	96,276.14
02	02	06	01	01	01	110101			40,446.53	2,396.27	0.00	0.00	2,396.27	430.00	18,880.10	1,290.00
02	02	06	01	01	01	110101	1000		19,989.29	691.50	0.00	0.00	691.50	430.00	13,765.79	1,290.00
02	02	06	01	01	01	110101	1500		19,989.29	691.50	0.00	0.00	691.50	430.00	13,765.79	1,290.00
02	02	06	01	01	01	110101	1540		14,571.29	240.00	0.00	0.00	240.00	0.00	12,411.29	0.00
02	02	06	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
02	02	06	01	01	01	110101		1546	11,691.29	0.00	0.00	0.00	0.00	0.00	11,691.29	0.00
02	02	06	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	06	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	06	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	02	06	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	150101			406,402.12	26,215.37	0.00	0.00	26,215.37	41,617.70	78,646.11	94,986.14
02	02	06	01	01	01	150101	1000		406,402.12	26,215.37	0.00	0.00	26,215.37	41,617.70	78,646.11	94,986.14
02	02	06	01	01	01	150101	1100		309,784.44	25,815.37	0.00	0.00	25,815.37	41,337.70	77,446.11	94,146.14
02	02	06	01	01	01	150101	1130		309,784.44	25,815.37	0.00	0.00	25,815.37	41,337.70	77,446.11	94,146.14
02	02	06	01	01	01	150101		1131	309,784.44	25,815.37	0.00	0.00	25,815.37	41,337.70	77,446.11	94,146.14
02	02	06	01	01	01	150101	1300		96,617.68	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	02	06	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	02	06	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	02	06	01	01	01	150101	1320		91,817.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	150101		1321	40,651.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	150101		1322	51,166.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	250102			67,960.92	5,663.41	0.00	0.00	5,663.41	0.00	16,990.23	0.00
02	02	06	01	01	01	250102	1000		67,960.92	5,663.41	0.00	0.00	5,663.41	0.00	16,990.23	0.00
02	02	06	01	01	01	250102	1400		67,960.92	5,663.41	0.00	0.00	5,663.41	0.00	16,990.23	0.00



**PROGRAMAS MUNICIPALES**

**MALINALCO 0061**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

**DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO**

**DEPENDENCIA AUXILIAR: 144, Gobernación**

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	06	01	01	01	250102	1410		67,960.92	5,663.41	0.00	0.00	5,663.41	0.00	16,990.23	0.00
02	02	06	01	01	01	250102		1412	31,520.28	2,626.69	0.00	0.00	2,626.69	0.00	7,880.07	0.00
02	02	06	01	01	01	250102		1413	23,388.00	1,949.00	0.00	0.00	1,949.00	0.00	5,847.00	0.00
02	02	06	01	01	01	250102		1414	5,831.28	485.94	0.00	0.00	485.94	0.00	1,457.82	0.00
02	02	06	01	01	01	250102		1415	2,758.08	229.84	0.00	0.00	229.84	0.00	689.52	0.00
02	02	06	01	01	01	250102		1416	4,463.28	371.94	0.00	0.00	371.94	0.00	1,115.82	0.00
<b>TOTAL DEPENDENCIA</b>									<b>514,809.57</b>	<b>34,275.05</b>	<b>0.00</b>	<b>0.00</b>	<b>34,275.05</b>	<b>42,047.70</b>	<b>114,516.44</b>	<b>96,276.14</b>



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO

DEPENDENCIA AUXILIAR: 147, Mercados

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									1,145,396.12	77,516.52	0.00	0.00	77,516.52	73,263.79	244,289.13	200,439.52
02	02								1,145,396.12	77,516.52	0.00	0.00	77,516.52	73,263.79	244,289.13	200,439.52
02	02	06	01						1,145,396.12	77,516.52	0.00	0.00	77,516.52	73,263.79	244,289.13	200,439.52
02	02	06	01	01	01				1,145,396.12	77,516.52	0.00	0.00	77,516.52	73,263.79	244,289.13	200,439.52
02	02	06	01	01	01	110101			40,494.81	2,396.27	0.00	0.00	2,396.27	645.00	18,928.38	2,580.00
02	02	06	01	01	01	110101	1000		20,037.57	691.50	0.00	0.00	691.50	645.00	13,814.07	2,580.00
02	02	06	01	01	01	110101	1500		20,037.57	691.50	0.00	0.00	691.50	645.00	13,814.07	2,580.00
02	02	06	01	01	01	110101	1540		14,619.57	240.00	0.00	0.00	240.00	0.00	12,459.57	0.00
02	02	06	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
02	02	06	01	01	01	110101		1546	11,739.57	0.00	0.00	0.00	0.00	0.00	11,739.57	0.00
02	02	06	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	645.00	1,354.50	2,580.00
02	02	06	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	645.00	1,354.50	2,580.00
02	02	06	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	02	06	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	06	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	06	01	01	01	150101			944,904.83	61,787.21	0.00	0.00	61,787.21	72,618.79	185,361.63	197,859.52
02	02	06	01	01	01	150101	1000		944,904.83	61,787.21	0.00	0.00	61,787.21	72,618.79	185,361.63	197,859.52
02	02	06	01	01	01	150101	1100		736,646.52	61,387.21	0.00	0.00	61,387.21	72,388.79	184,161.63	196,709.52
02	02	06	01	01	01	150101	1130		736,646.52	61,387.21	0.00	0.00	61,387.21	72,388.79	184,161.63	196,709.52
02	02	06	01	01	01	150101		1131	736,646.52	61,387.21	0.00	0.00	61,387.21	72,388.79	184,161.63	196,709.52
02	02	06	01	01	01	150101	1300		208,258.31	400.00	0.00	0.00	400.00	230.00	1,200.00	1,150.00
02	02	06	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	1,150.00
02	02	06	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	1,150.00
02	02	06	01	01	01	150101	1320		203,458.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	150101		1321	85,379.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	150101		1322	118,079.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	06	01	01	01	250102			159,996.48	13,333.04	0.00	0.00	13,333.04	0.00	39,999.12	0.00
02	02	06	01	01	01	250102	1000		159,996.48	13,333.04	0.00	0.00	13,333.04	0.00	39,999.12	0.00
02	02	06	01	01	01	250102	1400		159,996.48	13,333.04	0.00	0.00	13,333.04	0.00	39,999.12	0.00





**PROGRAMAS MUNICIPALES**

**MALINALCO 0061**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

**DEPENDENCIA GENERAL: N00, DIRECCIÓN DE DESARROLLO ECONOMICO**

**DEPENDENCIA AUXILIAR: 147, Mercados**

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	06	01	01	01	250102	1410		159,996.48	13,333.04	0.00	0.00	13,333.04	0.00	39,999.12	0.00
02	02	06	01	01	01	250102		1412	74,206.44	6,183.87	0.00	0.00	6,183.87	0.00	18,551.61	0.00
02	02	06	01	01	01	250102		1413	55,061.04	4,588.42	0.00	0.00	4,588.42	0.00	13,765.26	0.00
02	02	06	01	01	01	250102		1414	13,728.24	1,144.02	0.00	0.00	1,144.02	0.00	3,432.06	0.00
02	02	06	01	01	01	250102		1415	6,493.08	541.09	0.00	0.00	541.09	0.00	1,623.27	0.00
02	02	06	01	01	01	250102		1416	10,507.68	875.64	0.00	0.00	875.64	0.00	2,626.92	0.00
<b>TOTAL DEPENDENCIA</b>									<b>1,145,396.12</b>	<b>77,516.52</b>	<b>0.00</b>	<b>0.00</b>	<b>77,516.52</b>	<b>73,263.79</b>	<b>244,289.13</b>	<b>200,439.52</b>



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: N01, Desarrollo Agropecuario

DEPENDENCIA AUXILIAR: 130, Desarrollo Agrícola y Ganadero

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
03									1,988,407.61	136,707.01	0.00	0.00	136,707.01	116,743.33	410,121.03	300,573.75
03	02								1,988,407.61	136,707.01	0.00	0.00	136,707.01	116,743.33	410,121.03	300,573.75
03	02	01	01						1,988,407.61	136,707.01	0.00	0.00	136,707.01	116,743.33	410,121.03	300,573.75
03	02	01	01	02	01				1,988,407.61	136,707.01	0.00	0.00	136,707.01	116,743.33	410,121.03	300,573.75
03	02	01	01	02	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	861.18
03	02	01	01	02	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	861.18
03	02	01	01	02	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	02	01	01	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	02	01	01	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	02	01	01	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	861.18
03	02	01	01	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	861.18
03	02	01	01	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	861.18
03	02	01	01	02	01	150101			1,680,609.65	111,057.18	0.00	0.00	111,057.18	116,743.33	333,171.54	299,712.57
03	02	01	01	02	01	150101	1000		1,680,609.65	111,057.18	0.00	0.00	111,057.18	116,743.33	333,171.54	299,712.57
03	02	01	01	02	01	150101	1100		1,332,686.16	111,057.18	0.00	0.00	111,057.18	116,743.33	333,171.54	299,712.57
03	02	01	01	02	01	150101	1130		1,332,686.16	111,057.18	0.00	0.00	111,057.18	116,743.33	333,171.54	299,712.57
03	02	01	01	02	01	150101		1131	1,332,686.16	111,057.18	0.00	0.00	111,057.18	116,743.33	333,171.54	299,712.57
03	02	01	01	02	01	150101	1300		347,923.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	150101	1320		347,923.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	150101		1321	139,169.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	150101		1322	208,754.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	02	01	01	02	01	250102			287,340.72	23,945.06	0.00	0.00	23,945.06	0.00	71,835.18	0.00
03	02	01	01	02	01	250102	1000		287,340.72	23,945.06	0.00	0.00	23,945.06	0.00	71,835.18	0.00
03	02	01	01	02	01	250102	1400		287,340.72	23,945.06	0.00	0.00	23,945.06	0.00	71,835.18	0.00
03	02	01	01	02	01	250102	1410		287,340.72	23,945.06	0.00	0.00	23,945.06	0.00	71,835.18	0.00
03	02	01	01	02	01	250102		1412	133,268.76	11,105.73	0.00	0.00	11,105.73	0.00	33,317.19	0.00
03	02	01	01	02	01	250102		1413	98,885.16	8,240.43	0.00	0.00	8,240.43	0.00	24,721.29	0.00
03	02	01	01	02	01	250102		1414	24,654.84	2,054.57	0.00	0.00	2,054.57	0.00	6,163.71	0.00
03	02	01	01	02	01	250102		1415	11,661.24	971.77	0.00	0.00	971.77	0.00	2,915.31	0.00
03	02	01	01	02	01	250102		1416	18,870.72	1,572.56	0.00	0.00	1,572.56	0.00	4,717.68	0.00
<b>TOTAL DEPENDENCIA</b>									1,988,407.61	136,707.01	0.00	0.00	136,707.01	116,743.33	410,121.03	300,573.75



### PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 000, EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL

DEPENDENCIA AUXILIAR: 139, Control Social

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									2,233,324.28	152,335.97	0.00	0.00	152,335.97	120,624.02	468,217.19	296,153.54
02	02								2,233,324.28	152,335.97	0.00	0.00	152,335.97	120,624.02	468,217.19	296,153.54
02	02	02	01						2,233,324.28	152,335.97	0.00	0.00	152,335.97	120,624.02	468,217.19	296,153.54
02	02	02	01	01	01				2,233,324.28	152,335.97	0.00	0.00	152,335.97	120,624.02	468,217.19	296,153.54
02	02	02	01	01	01	110101			39,964.52	2,396.27	0.00	0.00	2,396.27	430.00	18,398.09	1,290.00
02	02	02	01	01	01	110101	1000		19,507.28	691.50	0.00	0.00	691.50	430.00	13,283.78	1,290.00
02	02	02	01	01	01	110101	1500		19,507.28	691.50	0.00	0.00	691.50	430.00	13,283.78	1,290.00
02	02	02	01	01	01	110101	1540		14,089.28	240.00	0.00	0.00	240.00	0.00	11,929.28	0.00
02	02	02	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
02	02	02	01	01	01	110101		1546	11,209.28	0.00	0.00	0.00	0.00	0.00	11,209.28	0.00
02	02	02	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	02	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	02	02	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	02	02	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	02	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	02	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	02	02	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	02	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	02	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	02	02	01	01	01	150101			1,874,115.84	123,336.04	0.00	0.00	123,336.04	120,194.02	370,008.12	294,863.54
02	02	02	01	01	01	150101	1000		1,874,115.84	123,336.04	0.00	0.00	123,336.04	120,194.02	370,008.12	294,863.54
02	02	02	01	01	01	150101	1100		1,475,232.48	122,936.04	0.00	0.00	122,936.04	119,964.02	368,808.12	289,173.54
02	02	02	01	01	01	150101	1130		1,475,232.48	122,936.04	0.00	0.00	122,936.04	119,964.02	368,808.12	289,173.54
02	02	02	01	01	01	150101		1131	1,475,232.48	122,936.04	0.00	0.00	122,936.04	119,964.02	368,808.12	289,173.54
02	02	02	01	01	01	150101	1300		398,883.36	400.00	0.00	0.00	400.00	230.00	1,200.00	5,690.00
02	02	02	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	690.00
02	02	02	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	230.00	1,200.00	690.00
02	02	02	01	01	01	150101	1320		394,083.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	02	01	01	01	150101		1321	160,841.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	02	01	01	01	150101		1322	233,241.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	02	01	01	01	150101	1330		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	02	01	01	01	150101		1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	02	02	01	01	01	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 000, EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL

DEPENDENCIA AUXILIAR: 139, Control Social

CLAVE PROGRAMÁTICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	02	02	01	01	01	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
02	02	02	01	01	01	250102			319,243.92	26,603.66	0.00	0.00	26,603.66	0.00	79,810.98	0.00
02	02	02	01	01	01	250102	1000		319,243.92	26,603.66	0.00	0.00	26,603.66	0.00	79,810.98	0.00
02	02	02	01	01	01	250102	1400		319,243.92	26,603.66	0.00	0.00	26,603.66	0.00	79,810.98	0.00
02	02	02	01	01	01	250102	1410		319,243.92	26,603.66	0.00	0.00	26,603.66	0.00	79,810.98	0.00
02	02	02	01	01	01	250102		1412	148,065.36	12,338.78	0.00	0.00	12,338.78	0.00	37,016.34	0.00
02	02	02	01	01	01	250102		1413	109,863.84	9,155.32	0.00	0.00	9,155.32	0.00	27,465.96	0.00
02	02	02	01	01	01	250102		1414	27,392.52	2,282.71	0.00	0.00	2,282.71	0.00	6,848.13	0.00
02	02	02	01	01	01	250102		1415	12,955.56	1,079.63	0.00	0.00	1,079.63	0.00	3,238.89	0.00
02	02	02	01	01	01	250102		1416	20,966.64	1,747.22	0.00	0.00	1,747.22	0.00	5,241.66	0.00
<b>TOTAL DEPENDENCIA</b>									2,233,324.28	152,335.97	0.00	0.00	152,335.97	120,624.02	468,217.19	296,153.54



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 000, EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL

DEPENDENCIA AUXILIAR: 143, Atención a la Juventud

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	39,345.96
02	06								264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	39,345.96
02	06	08	06						264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	39,345.96
02	06	08	06	02	01				264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	39,345.96
02	06	08	06	02	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	06	08	06	02	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	06	08	06	02	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	06	02	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	06	02	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	06	08	06	02	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	06	02	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	06	02	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	06	08	06	02	01	150101			208,395.58	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	39,345.96
02	06	08	06	02	01	150101	1000		208,395.58	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	39,345.96
02	06	08	06	02	01	150101	1100		165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	39,345.96
02	06	08	06	02	01	150101	1130		165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	39,345.96
02	06	08	06	02	01	150101		1131	165,253.08	13,771.09	0.00	0.00	13,771.09	19,672.98	41,313.27	39,345.96
02	06	08	06	02	01	150101	1300		43,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	06	08	06	02	01	150101	1320		43,142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	06	08	06	02	01	150101		1321	17,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	06	08	06	02	01	150101		1322	25,885.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	06	08	06	02	01	250102			35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
02	06	08	06	02	01	250102	1000		35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
02	06	08	06	02	01	250102	1400		35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
02	06	08	06	02	01	250102	1410		35,630.28	2,969.19	0.00	0.00	2,969.19	0.00	8,907.57	0.00
02	06	08	06	02	01	250102		1412	16,525.32	1,377.11	0.00	0.00	1,377.11	0.00	4,131.33	0.00
02	06	08	06	02	01	250102		1413	12,261.72	1,021.81	0.00	0.00	1,021.81	0.00	3,065.43	0.00
02	06	08	06	02	01	250102		1414	3,057.24	254.77	0.00	0.00	254.77	0.00	764.31	0.00
02	06	08	06	02	01	250102		1415	1,446.00	120.50	0.00	0.00	120.50	0.00	361.50	0.00
02	06	08	06	02	01	250102		1416	2,340.00	195.00	0.00	0.00	195.00	0.00	585.00	0.00
<b>TOTAL DEPENDENCIA</b>									264,483.10	18,445.05	0.00	0.00	18,445.05	19,672.98	55,335.15	39,345.96



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 000, EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL

DEPENDENCIA AUXILIAR: 150, Cultura

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02									1,417,515.31	96,197.92	0.00	0.00	96,197.92	81,107.52	300,293.94	208,247.14
02	04								1,417,515.31	96,197.92	0.00	0.00	96,197.92	81,107.52	300,293.94	208,247.14
02	04	02	01						1,417,515.31	96,197.92	0.00	0.00	96,197.92	81,107.52	300,293.94	208,247.14
02	04	02	01	01	01				1,417,515.31	96,197.92	0.00	0.00	96,197.92	81,107.52	300,293.94	208,247.14
02	04	02	01	01	01	110101			40,455.42	2,396.27	0.00	0.00	2,396.27	430.00	18,888.99	1,290.00
02	04	02	01	01	01	110101	1000		19,998.18	691.50	0.00	0.00	691.50	430.00	13,774.68	1,290.00
02	04	02	01	01	01	110101	1500		19,998.18	691.50	0.00	0.00	691.50	430.00	13,774.68	1,290.00
02	04	02	01	01	01	110101	1540		14,580.18	240.00	0.00	0.00	240.00	0.00	12,420.18	0.00
02	04	02	01	01	01	110101		1541	2,880.00	240.00	0.00	0.00	240.00	0.00	720.00	0.00
02	04	02	01	01	01	110101		1546	11,700.18	0.00	0.00	0.00	0.00	0.00	11,700.18	0.00
02	04	02	01	01	01	110101	1590		5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	04	02	01	01	01	110101		1595	5,418.00	451.50	0.00	0.00	451.50	430.00	1,354.50	1,290.00
02	04	02	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
02	04	02	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	02	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	02	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
02	04	02	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	02	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	02	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
02	04	02	01	01	01	110101	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	110101	5200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	110101	5290		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	110101		5291	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	150101			1,177,301.53	77,155.12	0.00	0.00	77,155.12	80,677.52	231,465.36	206,957.14
02	04	02	01	01	01	150101	1000		1,177,301.53	77,155.12	0.00	0.00	77,155.12	80,677.52	231,465.36	206,957.14
02	04	02	01	01	01	150101	1100		921,061.44	76,755.12	0.00	0.00	76,755.12	80,397.52	230,265.36	206,117.14
02	04	02	01	01	01	150101	1130		921,061.44	76,755.12	0.00	0.00	76,755.12	80,397.52	230,265.36	206,117.14
02	04	02	01	01	01	150101		1131	921,061.44	76,755.12	0.00	0.00	76,755.12	80,397.52	230,265.36	206,117.14
02	04	02	01	01	01	150101	1300		256,240.09	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	04	02	01	01	01	150101	1310		4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	04	02	01	01	01	150101		1311	4,800.00	400.00	0.00	0.00	400.00	280.00	1,200.00	840.00
02	04	02	01	01	01	150101	1320		251,440.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	150101		1321	104,513.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: 000, EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL

DEPENDENCIA AUXILIAR: 150, Cultura

CLAVE PROGRAMÁTICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
02	04	02	01	01	01	150101		1322	146,926.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	04	02	01	01	01	250102			199,758.36	16,646.53	0.00	0.00	16,646.53	0.00	49,939.59	0.00
02	04	02	01	01	01	250102	1000		199,758.36	16,646.53	0.00	0.00	16,646.53	0.00	49,939.59	0.00
02	04	02	01	01	01	250102	1400		199,758.36	16,646.53	0.00	0.00	16,646.53	0.00	49,939.59	0.00
02	04	02	01	01	01	250102	1410		199,758.36	16,646.53	0.00	0.00	16,646.53	0.00	49,939.59	0.00
02	04	02	01	01	01	250102		1412	92,648.16	7,720.68	0.00	0.00	7,720.68	0.00	23,162.04	0.00
02	04	02	01	01	01	250102		1413	68,744.40	5,728.70	0.00	0.00	5,728.70	0.00	17,186.10	0.00
02	04	02	01	01	01	250102		1414	17,140.08	1,428.34	0.00	0.00	1,428.34	0.00	4,285.02	0.00
02	04	02	01	01	01	250102		1415	8,106.72	675.56	0.00	0.00	675.56	0.00	2,026.68	0.00
02	04	02	01	01	01	250102		1416	13,119.00	1,093.25	0.00	0.00	1,093.25	0.00	3,279.75	0.00
<b>TOTAL DEPENDENCIA</b>									1,417,515.31	96,197.92	0.00	0.00	96,197.92	81,107.52	300,293.94	208,247.14



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: P00, ATENCIÓN CIUDADANA

DEPENDENCIA AUXILIAR: 149, Fomento Turístico

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
03									1,165,997.67	80,289.34	0.00	0.00	80,289.34	93,865.62	240,868.02	217,848.40
03	07								1,165,997.67	80,289.34	0.00	0.00	80,289.34	93,865.62	240,868.02	217,848.40
03	07	01	01						1,165,997.67	80,289.34	0.00	0.00	80,289.34	93,865.62	240,868.02	217,848.40
03	07	01	01	01	01				1,165,997.67	80,289.34	0.00	0.00	80,289.34	93,865.62	240,868.02	217,848.40
03	07	01	01	01	01	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
03	07	01	01	01	01	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
03	07	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	07	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	07	01	01	01	01	110101	2110	2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
03	07	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
03	07	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
03	07	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
03	07	01	01	01	01	110101	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	110101	3800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	110101	3850		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	110101		3851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	150101			978,279.75	64,646.18	0.00	0.00	64,646.18	93,865.62	193,938.54	217,848.40
03	07	01	01	01	01	150101	1000		978,279.75	64,646.18	0.00	0.00	64,646.18	93,865.62	193,938.54	217,848.40
03	07	01	01	01	01	150101	1100		775,754.16	64,646.18	0.00	0.00	64,646.18	93,865.62	193,938.54	217,348.40
03	07	01	01	01	01	150101	1130		775,754.16	64,646.18	0.00	0.00	64,646.18	93,865.62	193,938.54	217,348.40
03	07	01	01	01	01	150101		1131	775,754.16	64,646.18	0.00	0.00	64,646.18	93,865.62	193,938.54	217,348.40
03	07	01	01	01	01	150101	1300		202,525.59	0.00	0.00	0.00	0.00	0.00	500.00	0.00
03	07	01	01	01	01	150101	1320		202,525.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	150101		1321	81,010.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	150101		1322	121,515.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	07	01	01	01	01	150101	1330		0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
03	07	01	01	01	01	150101		1331	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
03	07	01	01	01	01	250102			167,260.68	13,938.39	0.00	0.00	13,938.39	0.00	41,815.17	0.00
03	07	01	01	01	01	250102	1000		167,260.68	13,938.39	0.00	0.00	13,938.39	0.00	41,815.17	0.00
03	07	01	01	01	01	250102	1400		167,260.68	13,938.39	0.00	0.00	13,938.39	0.00	41,815.17	0.00
03	07	01	01	01	01	250102	1410		167,260.68	13,938.39	0.00	0.00	13,938.39	0.00	41,815.17	0.00
03	07	01	01	01	01	250102		1412	77,575.56	6,464.63	0.00	0.00	6,464.63	0.00	19,393.89	0.00
03	07	01	01	01	01	250102		1413	57,560.88	4,796.74	0.00	0.00	4,796.74	0.00	14,390.22	0.00





## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: P00, ATENCIÓN CIUDADANA

DEPENDENCIA AUXILIAR: 149, Fomento Turístico

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
03	07	01	01	01	01	250102		1414	14,351.52	1,195.96	0.00	0.00	1,195.96	0.00	3,587.88	0.00
03	07	01	01	01	01	250102		1415	6,787.92	565.66	0.00	0.00	565.66	0.00	1,696.98	0.00
03	07	01	01	01	01	250102		1416	10,984.80	915.40	0.00	0.00	915.40	0.00	2,746.20	0.00
<b>TOTAL DEPENDENCIA</b>									1,165,997.67	80,289.34	0.00	0.00	80,289.34	93,865.62	240,868.02	217,848.40



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 104, Seguridad Pública

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									8,708,650.58	1,207,754.61	0.00	0.00	1,207,754.61	421,482.78	3,972,161.34	988,988.29
01	07								8,708,650.58	1,207,754.61	0.00	0.00	1,207,754.61	421,482.78	3,972,161.34	988,988.29
01	07	01	01						8,708,650.58	1,207,754.61	0.00	0.00	1,207,754.61	421,482.78	3,972,161.34	988,988.29
01	07	01	01	01	01				8,008,650.58	507,754.61	0.00	0.00	507,754.61	421,482.78	3,272,161.34	988,988.29
01	07	01	01	01	01	110101			109,586.06	25,472.47	0.00	0.00	25,472.47	0.00	40,765.85	3,088.90
01	07	01	01	01	01	110101	2000		109,586.06	25,472.47	0.00	0.00	25,472.47	0.00	40,765.85	3,088.90
01	07	01	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	3,088.90
01	07	01	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	3,088.90
01	07	01	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	3,088.90
01	07	01	01	01	01	110101	2700		17,825.78	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	0.00
01	07	01	01	01	01	110101	2720		17,825.78	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	0.00
01	07	01	01	01	01	110101		2721	17,825.78	17,825.78	0.00	0.00	17,825.78	0.00	17,825.78	0.00
01	07	01	01	01	01	110101	2800		71,303.04	5,941.92	0.00	0.00	5,941.92	0.00	17,825.76	0.00
01	07	01	01	01	01	110101	2820		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	01	01	01	01	110101		2821	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	01	01	01	01	110101	2830		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	01	01	01	01	110101		2831	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	01	01	01	01	110101	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	110101	3800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	110101	3820		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	110101		3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	150101			560,122.41	37,013.72	0.00	0.00	37,013.72	67,922.36	111,041.16	153,081.62
01	07	01	01	01	01	150101	1000		560,122.41	37,013.72	0.00	0.00	37,013.72	67,922.36	111,041.16	153,081.62
01	07	01	01	01	01	150101	1100		444,164.64	37,013.72	0.00	0.00	37,013.72	67,922.36	111,041.16	153,081.62
01	07	01	01	01	01	150101	1130		444,164.64	37,013.72	0.00	0.00	37,013.72	67,922.36	111,041.16	153,081.62
01	07	01	01	01	01	150101		1131	444,164.64	37,013.72	0.00	0.00	37,013.72	67,922.36	111,041.16	153,081.62
01	07	01	01	01	01	150101	1300		115,957.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	150101	1320		115,957.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	150101		1321	46,383.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	150101		1322	69,574.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 104, Seguridad Pública

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	07	01	01	01	01	160101			106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	01	01	01	01	160101	3000		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	01	01	01	01	160101	3900		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	01	01	01	01	160101	3990		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	01	01	01	01	160101		3993	106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	01	01	01	01	250102			5,247,215.98	436,355.53	0.00	0.00	436,355.53	353,560.42	1,108,844.21	832,817.77
01	07	01	01	01	01	250102	1000		3,645,438.36	249,355.53	0.00	0.00	249,355.53	292,518.54	748,066.59	693,744.75
01	07	01	01	01	01	250102	1100		2,382,768.00	198,564.00	0.00	0.00	198,564.00	292,518.54	595,692.00	690,544.75
01	07	01	01	01	01	250102	1130		2,382,768.00	198,564.00	0.00	0.00	198,564.00	292,518.54	595,692.00	690,544.75
01	07	01	01	01	01	250102		1131	2,382,768.00	198,564.00	0.00	0.00	198,564.00	292,518.54	595,692.00	690,544.75
01	07	01	01	01	01	250102	1300		653,172.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
01	07	01	01	01	01	250102	1320		653,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	250102		1321	261,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	250102		1322	391,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	01	250102	1330		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
01	07	01	01	01	01	250102		1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
01	07	01	01	01	01	250102	1400		609,498.36	50,791.53	0.00	0.00	50,791.53	0.00	152,374.59	0.00
01	07	01	01	01	01	250102	1410		609,498.36	50,791.53	0.00	0.00	50,791.53	0.00	152,374.59	0.00
01	07	01	01	01	01	250102		1412	282,688.56	23,557.38	0.00	0.00	23,557.38	0.00	70,672.14	0.00
01	07	01	01	01	01	250102		1413	209,753.04	17,479.42	0.00	0.00	17,479.42	0.00	52,438.26	0.00
01	07	01	01	01	01	250102		1414	52,293.00	4,357.75	0.00	0.00	4,357.75	0.00	13,073.25	0.00
01	07	01	01	01	01	250102		1415	24,730.44	2,060.87	0.00	0.00	2,060.87	0.00	6,182.61	0.00
01	07	01	01	01	01	250102		1416	40,033.32	3,336.11	0.00	0.00	3,336.11	0.00	10,008.33	0.00
01	07	01	01	01	01	250102	2000		1,051,777.62	87,000.00	0.00	0.00	87,000.00	34,835.08	260,777.62	112,866.22
01	07	01	01	01	01	250102	2600		1,051,777.62	87,000.00	0.00	0.00	87,000.00	34,835.08	260,777.62	112,866.22
01	07	01	01	01	01	250102	2610		1,051,777.62	87,000.00	0.00	0.00	87,000.00	34,835.08	260,777.62	112,866.22
01	07	01	01	01	01	250102		2611	1,051,777.62	87,000.00	0.00	0.00	87,000.00	34,835.08	260,777.62	112,866.22
01	07	01	01	01	01	250102	3000		550,000.00	100,000.00	0.00	0.00	100,000.00	26,206.80	100,000.00	26,206.80
01	07	01	01	01	01	250102	3500		550,000.00	100,000.00	0.00	0.00	100,000.00	26,206.80	100,000.00	26,206.80
01	07	01	01	01	01	250102	3550		550,000.00	100,000.00	0.00	0.00	100,000.00	26,206.80	100,000.00	26,206.80
01	07	01	01	01	01	250102		3551	550,000.00	100,000.00	0.00	0.00	100,000.00	26,206.80	100,000.00	26,206.80
01	07	01	01	01	01	260101			1,984,771.45	0.00	0.00	0.00	0.00	1,984,771.45	0.00	
01	07	01	01	01	01	260101	5000		1,984,771.45	0.00	0.00	0.00	0.00	1,984,771.45	0.00	



**PROGRAMAS MUNICIPALES**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 104, Seguridad Pública

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	07	01	01	01	01	260101	5400		1,984,771.45	0.00	0.00	0.00	0.00	0.00	1,984,771.45	0.00
01	07	01	01	01	01	260101	5410		1,441,084.45	0.00	0.00	0.00	0.00	0.00	1,441,084.45	0.00
01	07	01	01	01	01	260101		5411	1,441,084.45	0.00	0.00	0.00	0.00	0.00	1,441,084.45	0.00
01	07	01	01	01	01	260101	5490		543,687.00	0.00	0.00	0.00	0.00	0.00	543,687.00	0.00
01	07	01	01	01	01	260101		5491	543,687.00	0.00	0.00	0.00	0.00	0.00	543,687.00	0.00
01	07	01	01	01	02				700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
01	07	01	01	01	02	260101			700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
01	07	01	01	01	02	260101	5000		700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
01	07	01	01	01	02	260101	5600		700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
01	07	01	01	01	02	260101	5650		700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
01	07	01	01	01	02	260101		5651	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00
<b>TOTAL DEPENDENCIA</b>									8,708,650.58	1,207,754.61	0.00	0.00	1,207,754.61	421,482.78	3,972,161.34	988,988.29



### PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 105, Coordinación Municipal de Protección Civil

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									3,581,739.85	233,726.21	0.00	0.00	233,726.21	140,300.77	768,916.61	1,392,170.78
01	07								3,581,739.85	233,726.21	0.00	0.00	233,726.21	140,300.77	768,916.61	1,392,170.78
01	07	02	01						3,581,739.85	233,726.21	0.00	0.00	233,726.21	140,300.77	768,916.61	1,392,170.78
01	07	02	01	01	01				3,581,739.85	233,726.21	0.00	0.00	233,726.21	140,300.77	768,916.61	1,392,170.78
01	07	02	01	01	01	110101			216,540.86	12,400.24	0.00	0.00	12,400.24	908.00	104,938.70	885,698.00
01	07	02	01	01	01	110101	2000		216,540.86	12,400.24	0.00	0.00	12,400.24	908.00	104,938.70	885,698.00
01	07	02	01	01	01	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	02	01	01	01	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	02	01	01	01	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	02	01	01	01	110101	2400		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	305,080.00
01	07	02	01	01	01	110101	2480		71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	305,080.00
01	07	02	01	01	01	110101		2482	71,303.16	5,941.93	0.00	0.00	5,941.93	0.00	17,825.79	305,080.00
01	07	02	01	01	01	110101	2500		124,780.46	4,753.54	0.00	0.00	4,753.54	908.00	81,998.60	181,868.00
01	07	02	01	01	01	110101	2530		35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	02	01	01	01	110101		2531	35,651.52	2,970.96	0.00	0.00	2,970.96	0.00	8,912.88	0.00
01	07	02	01	01	01	110101	2540		89,128.94	1,782.58	0.00	0.00	1,782.58	908.00	73,085.72	181,868.00
01	07	02	01	01	01	110101		2541	89,128.94	1,782.58	0.00	0.00	1,782.58	908.00	73,085.72	181,868.00
01	07	02	01	01	01	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	02	01	01	01	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	02	01	01	01	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	02	01	01	01	110101	2700		0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,750.00
01	07	02	01	01	01	110101	2720		0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,750.00
01	07	02	01	01	01	110101		2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,750.00
01	07	02	01	01	01	150101			303,949.75	20,085.45	0.00	0.00	20,085.45	24,930.00	60,256.35	77,690.51
01	07	02	01	01	01	150101	1000		303,949.75	20,085.45	0.00	0.00	20,085.45	24,930.00	60,256.35	77,690.51
01	07	02	01	01	01	150101	1100		241,025.40	20,085.45	0.00	0.00	20,085.45	24,930.00	60,256.35	77,690.51
01	07	02	01	01	01	150101	1130		241,025.40	20,085.45	0.00	0.00	20,085.45	24,930.00	60,256.35	77,690.51
01	07	02	01	01	01	150101		1131	241,025.40	20,085.45	0.00	0.00	20,085.45	24,930.00	60,256.35	77,690.51
01	07	02	01	01	01	150101	1300		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	150101	1320		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	150101		1321	25,169.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	150101		1322	37,754.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	160101			106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 105, Coordinación Municipal de Protección Civil

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	07	02	01	01	01	160101	4000		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	02	01	01	01	160101	4400		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	02	01	01	01	160101	4410		106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	02	01	01	01	160101		4414	106,954.68	8,912.89	0.00	0.00	8,912.89	0.00	26,738.67	0.00
01	07	02	01	01	01	250102			2,954,294.56	192,327.63	0.00	0.00	192,327.63	114,462.77	576,982.89	428,782.27
01	07	02	01	01	01	250102	1000		1,934,294.56	132,327.63	0.00	0.00	132,327.63	76,925.66	396,982.89	344,381.86
01	07	02	01	01	01	250102	1100		1,263,540.00	105,295.00	0.00	0.00	105,295.00	76,925.66	315,885.00	337,471.73
01	07	02	01	01	01	250102	1130		1,263,540.00	105,295.00	0.00	0.00	105,295.00	76,925.66	315,885.00	337,471.73
01	07	02	01	01	01	250102		1131	1,263,540.00	105,295.00	0.00	0.00	105,295.00	76,925.66	315,885.00	337,471.73
01	07	02	01	01	01	250102	1300		346,363.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910.13
01	07	02	01	01	01	250102	1320		346,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	250102		1321	138,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	250102		1322	207,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	02	01	01	01	250102	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910.13
01	07	02	01	01	01	250102		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910.13
01	07	02	01	01	01	250102	1400		324,391.56	27,032.63	0.00	0.00	27,032.63	0.00	81,097.89	0.00
01	07	02	01	01	01	250102	1410		324,391.56	27,032.63	0.00	0.00	27,032.63	0.00	81,097.89	0.00
01	07	02	01	01	01	250102		1412	150,450.60	12,537.55	0.00	0.00	12,537.55	0.00	37,612.65	0.00
01	07	02	01	01	01	250102		1413	111,640.08	9,303.34	0.00	0.00	9,303.34	0.00	27,910.02	0.00
01	07	02	01	01	01	250102		1414	27,834.96	2,319.58	0.00	0.00	2,319.58	0.00	6,958.74	0.00
01	07	02	01	01	01	250102		1415	13,161.00	1,096.75	0.00	0.00	1,096.75	0.00	3,290.25	0.00
01	07	02	01	01	01	250102		1416	21,304.92	1,775.41	0.00	0.00	1,775.41	0.00	5,326.23	0.00
01	07	02	01	01	01	250102	2000		720,000.00	60,000.00	0.00	0.00	60,000.00	20,496.11	180,000.00	67,359.41
01	07	02	01	01	01	250102	2600		720,000.00	60,000.00	0.00	0.00	60,000.00	20,496.11	180,000.00	67,359.41
01	07	02	01	01	01	250102	2610		720,000.00	60,000.00	0.00	0.00	60,000.00	20,496.11	180,000.00	67,359.41
01	07	02	01	01	01	250102		2611	720,000.00	60,000.00	0.00	0.00	60,000.00	20,496.11	180,000.00	67,359.41
01	07	02	01	01	01	250102	3000		300,000.00	0.00	0.00	0.00	17,041.00	0.00	17,041.00	0.00
01	07	02	01	01	01	250102	3500		300,000.00	0.00	0.00	0.00	17,041.00	0.00	17,041.00	0.00
01	07	02	01	01	01	250102	3550		300,000.00	0.00	0.00	0.00	17,041.00	0.00	17,041.00	0.00
01	07	02	01	01	01	250102		3551	300,000.00	0.00	0.00	0.00	17,041.00	0.00	17,041.00	0.00
<b>TOTAL DEPENDENCIA</b>									3,581,739.85	233,726.21	0.00	0.00	233,726.21	140,300.77	768,916.61	1,392,170.78



PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 159, Secretaria Técnica de Seguridad Pública

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									1,254,658.55	904,404.85	0.00	0.00	904,404.85	26,611.02	956,646.55	51,313.87
01	07								1,254,658.55	904,404.85	0.00	0.00	904,404.85	26,611.02	956,646.55	51,313.87
01	07	01	01						1,254,658.55	904,404.85	0.00	0.00	904,404.85	26,611.02	956,646.55	51,313.87
01	07	01	01	01	07				1,254,658.55	904,404.85	0.00	0.00	904,404.85	26,611.02	956,646.55	51,313.87
01	07	01	01	01	07	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	07	01	01	01	07	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	07	01	01	01	07	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	07	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	07	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	07	01	01	01	07	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	01	01	01	07	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	01	01	01	07	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	07	01	01	01	07	150101			303,949.75	20,085.45	0.00	0.00	20,085.45	26,611.02	60,256.35	51,313.87
01	07	01	01	01	07	150101	1000		303,949.75	20,085.45	0.00	0.00	20,085.45	26,611.02	60,256.35	51,313.87
01	07	01	01	01	07	150101	1100		241,025.40	20,085.45	0.00	0.00	20,085.45	26,611.02	60,256.35	50,678.06
01	07	01	01	01	07	150101	1130		241,025.40	20,085.45	0.00	0.00	20,085.45	26,611.02	60,256.35	50,678.06
01	07	01	01	01	07	150101		1131	241,025.40	20,085.45	0.00	0.00	20,085.45	26,611.02	60,256.35	50,678.06
01	07	01	01	01	07	150101	1300		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	635.81
01	07	01	01	01	07	150101	1320		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	07	150101		1321	25,169.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	07	150101		1322	37,754.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	01	01	01	07	150101	1340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.81
01	07	01	01	01	07	150101		1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.81
01	07	01	01	01	07	250102			51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	07	01	01	01	07	250102	1000		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	07	01	01	01	07	250102	1400		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	07	01	01	01	07	250102	1410		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	07	01	01	01	07	250102		1412	24,102.60	2,008.55	0.00	0.00	2,008.55	0.00	6,025.65	0.00
01	07	01	01	01	07	250102		1413	17,884.08	1,490.34	0.00	0.00	1,490.34	0.00	4,471.02	0.00
01	07	01	01	01	07	250102		1414	4,458.96	371.58	0.00	0.00	371.58	0.00	1,114.74	0.00
01	07	01	01	01	07	250102		1415	2,109.00	175.75	0.00	0.00	175.75	0.00	527.25	0.00
01	07	01	01	01	07	250102		1416	3,412.92	284.41	0.00	0.00	284.41	0.00	853.23	0.00
01	07	01	01	01	07	250105			878,284.00	878,284.00	0.00	0.00	878,284.00	0.00	878,284.00	0.00



**PROGRAMAS MUNICIPALES**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: Q00, SEGURIDAD PUBLICA Y TRANSITO

DEPENDENCIA AUXILIAR: 159, Secretaria Técnica de Seguridad Pública

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01	07	01	01	01	07	250105	2000		236,782.95	236,782.95	0.00	0.00	236,782.95	0.00	236,782.95	0.00
01	07	01	01	01	07	250105	2800		236,782.95	236,782.95	0.00	0.00	236,782.95	0.00	236,782.95	0.00
01	07	01	01	01	07	250105	2820		236,782.95	236,782.95	0.00	0.00	236,782.95	0.00	236,782.95	0.00
01	07	01	01	01	07	250105		2821	236,782.95	236,782.95	0.00	0.00	236,782.95	0.00	236,782.95	0.00
01	07	01	01	01	07	250105	3000		71,100.00	71,100.00	0.00	0.00	71,100.00	0.00	71,100.00	0.00
01	07	01	01	01	07	250105	3300		71,100.00	71,100.00	0.00	0.00	71,100.00	0.00	71,100.00	0.00
01	07	01	01	01	07	250105	3340		71,100.00	71,100.00	0.00	0.00	71,100.00	0.00	71,100.00	0.00
01	07	01	01	01	07	250105		3341	71,100.00	71,100.00	0.00	0.00	71,100.00	0.00	71,100.00	0.00
01	07	01	01	01	07	250105	5000		570,401.05	570,401.05	0.00	0.00	570,401.05	0.00	570,401.05	0.00
01	07	01	01	01	07	250105	5400		570,401.05	570,401.05	0.00	0.00	570,401.05	0.00	570,401.05	0.00
01	07	01	01	01	07	250105	5410		570,401.05	570,401.05	0.00	0.00	570,401.05	0.00	570,401.05	0.00
01	07	01	01	01	07	250105		5411	570,401.05	570,401.05	0.00	0.00	570,401.05	0.00	570,401.05	0.00
<b>TOTAL DEPENDENCIA</b>									1,254,658.55	904,404.85	0.00	0.00	904,404.85	26,611.02	956,646.55	51,313.87





PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: S00, UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN

DEPENDENCIA AUXILIAR: S00,

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO
01									376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	57,386.94
01	05								376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	57,386.94
01	05	02	05						376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	57,386.94
01	05	02	05	01	07				376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	57,386.94
01	05	02	05	01	07	110101			20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	05	02	05	01	07	110101	2000		20,457.24	1,704.77	0.00	0.00	1,704.77	0.00	5,114.31	0.00
01	05	02	05	01	07	110101	2100		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	05	01	07	110101	2110		14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	05	01	07	110101		2111	14,457.24	1,204.77	0.00	0.00	1,204.77	0.00	3,614.31	0.00
01	05	02	05	01	07	110101	2600		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	05	01	07	110101	2610		6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	05	01	07	110101		2611	6,000.00	500.00	0.00	0.00	500.00	0.00	1,500.00	0.00
01	05	02	05	01	07	150101			303,949.75	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	57,386.94
01	05	02	05	01	07	150101	1000		303,949.75	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	57,386.94
01	05	02	05	01	07	150101	1100		241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	57,386.94
01	05	02	05	01	07	150101	1130		241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	57,386.94
01	05	02	05	01	07	150101		1131	241,025.40	20,085.45	0.00	0.00	20,085.45	19,128.98	60,256.35	57,386.94
01	05	02	05	01	07	150101	1300		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	05	01	07	150101	1320		62,924.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	05	01	07	150101		1321	25,169.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	05	01	07	150101		1322	37,754.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	05	02	05	01	07	250102			51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	05	02	05	01	07	250102	1000		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	05	02	05	01	07	250102	1400		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	05	02	05	01	07	250102	1410		51,967.56	4,330.63	0.00	0.00	4,330.63	0.00	12,991.89	0.00
01	05	02	05	01	07	250102		1412	24,102.60	2,008.55	0.00	0.00	2,008.55	0.00	6,025.65	0.00
01	05	02	05	01	07	250102		1413	17,884.08	1,490.34	0.00	0.00	1,490.34	0.00	4,471.02	0.00
01	05	02	05	01	07	250102		1414	4,458.96	371.58	0.00	0.00	371.58	0.00	1,114.74	0.00
01	05	02	05	01	07	250102		1415	2,109.00	175.75	0.00	0.00	175.75	0.00	527.25	0.00
01	05	02	05	01	07	250102		1416	3,412.92	284.41	0.00	0.00	284.41	0.00	853.23	0.00
<b>TOTAL DEPENDENCIA</b>									376,374.55	26,120.85	0.00	0.00	26,120.85	19,128.98	78,362.55	57,386.94
<b>TOTAL GENERAL</b>									182,231,164.05	15,007,439.34	0.00	0.00	15,007,439.34	11,385,971.68	36,166,785.88	29,698,053.68



## PROGRAMAS MUNICIPALES

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

DEPENDENCIA GENERAL: S00, UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN

DEPENDENCIA AUXILIAR: S00,

CLAVE PROGRAMATICA							CAPITULO	PARTIDA	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					IMPORTE ACUMULADO	
FIN	FUN	SFUN	PRG	SP	PRY	FF				AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	AUTORIZADO	EJERCIDO

PRESIDENTE

SECRETARIO

TESORERO

L.A.P. ROBERTO CABAÑAS POBLETE

C. MARIO BELTRAN ADVINCULA

C.P. ANTONIO TRINIDAD OTHEO DIAZ