



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

MALINALCO 0061

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	10,564,502.12	0.00	10,564,502.12	15,876,627.49	15,876,627.49	-5,312,125.37
A01	Comunicación Social	458,020.22	0.00	458,020.22	619,326.31	619,326.31	-161,306.09
A02	Derechos Humanos	139,264.01	0.00	139,264.01	198,060.34	198,060.34	-58,796.33
B00	SINDICATURAS	2,143,178.50	0.00	2,143,178.50	1,985,347.87	1,985,347.87	157,830.63
C00	REGIDURIAS	6,168,473.30	0.00	6,168,473.30	5,422,590.70	5,422,590.70	745,882.60
D00	SECRETARIA DEL AYUNTAMIENTO	2,144,592.18	0.00	2,144,592.18	3,065,842.38	2,873,450.52	-921,250.20
E00	ADMINISTRACIÓN	12,701,352.04	0.00	12,701,352.04	9,133,118.49	9,133,118.49	3,568,233.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	42,533,499.33	0.00	42,533,499.33	2,446,651.46	2,446,651.46	40,086,847.87
G00	ECOLOGÍA	968,428.46	0.00	968,428.46	1,355,822.08	1,355,822.08	-387,393.62
H00	SERVICIOS PUBLICOS	13,581,627.49	0.00	13,581,627.49	16,579,276.89	16,511,996.89	-2,997,649.40
I00	PROMOCIÓN SOCIAL	638,804.86	0.00	638,804.86	1,236,845.34	1,236,845.34	-598,040.48
J00	GOBIERNO MUNICIPAL	473,172.82	0.00	473,172.82	1,021,508.30	1,021,508.30	-548,335.48
K00	CONTRALORIA	634,094.07	0.00	634,094.07	640,175.46	640,175.46	-6,081.39
L00	TESORERIA	18,672,158.72	0.00	18,672,158.72	18,018,162.82	18,018,162.82	653,995.90
M00	CONSEJERIA JURIDICA	383,188.91	0.00	383,188.91	406,924.74	406,924.74	-23,735.83
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	936,299.31	0.00	936,299.31	836,040.75	836,040.75	100,258.56
N01	Desarrollo Agropecuario	680,450.49	0.00	680,450.49	948,533.50	948,533.50	-268,083.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,512,146.40	0.00	2,512,146.40	1,652,047.00	1,652,047.00	860,099.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,846,032.51	0.00	8,846,032.51	6,781,439.63	6,781,439.63	2,064,592.88
R00	CASA DE LA CULTURA	419,202.53	0.00	419,202.53	647,961.77	647,961.77	-228,759.24
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	247,012.69	0.00	247,012.69	290,292.01	290,292.01	-43,279.32
T00	PROTECCIÓN CIVIL	2,678,031.19	0.00	2,678,031.19	1,652,798.38	1,652,798.38	1,025,232.81
TOTAL DEL GASTO		128,523,532.15	0.00	128,523,532.15	90,815,393.71	90,555,721.85	37,708,138.44



PRESIDENCIA
MUNICIPAL

C. MARLEN NIETO VAZQUEZ

PRESIDENTA MPAL



TESORERIA

L.C. FELIPE ALMANZA GARCIA

TESORERO